

Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
FAX 265-4438



www.nccfire.com
nccfire@nccfire.com

BOARD OF DIRECTORS

Keith Grueneberg, President
Patricia Nelson, Vice President
Barry Dorland
Tom Carrington
Spencer Garrett
Jon Hall
Marianne Slade-Troutman

STAFF

Jason Robitaille, Fire Chief
Pat Sullivan, Division Chief
Patrick Mason, Fire Marshal
Kevin Greene, Fleet and Facilities Supervisor
Nicole Long, Administrative Services Manager
Kaitlin Purvis, Finance Administrative Assistant
Tricia Bush, Administrative Services Assistant

BOARD OF DIRECTORS- REGULAR MEETING AGENDA

THURSDAY, JULY 18, 2024– 7:00 PM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT,
11329 McCOURTNEY ROAD, GRASS VALLEY, CA 95949

◆————◆
Tricia Bush, Board Secretary
(530) 265-4431
triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:



7:00 p.m. Call to Order

Roll Call

Pledge of Allegiance to the Flag

Corrections and/or deletions to the agenda

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

1. Acceptance of Minutes – June 20, 2024
2. Fund Balances, Check History Report and Credit Card History Report

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Garrett, Nelson

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Grueneberg, Dorland, Carrington

PUBLIC INFORMATION OFFICE: Nelson, Bush

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Robitaille

NEW BUSINESS

3. Discussion and Possible Action, Agreement Between the County of Nevada and Nevada County Consolidated Fire District Regarding the Defensible Space Inspection Program. **Fire Marshal Mason**
4. Discussion and Possible Action, Amendment Number #2 to the Memorandum of Understanding Between County of Nevada, Rough & Ready Fire Protection District, Penn Valley Fire Protection District and Nevada County Consolidated Fire District. **Chief Robitaille**
5. Discussion and Possible Action, Accept the Proposal and Enter into an Agreement with Emergency Services Consulting International (ESCI). **Chief Robitaille**
6. Discussion and Possible Action, Regional Government Services (RGS) Agreement for Management and Administrative Services. **Admin Svcs. Long**
7. Discussion and Possible Action, Resolution R24-18, Transfer \$58,000.00 from Fund 734 to Fund 722. **Admin Svcs. Long**
8. Correspondence:
 - 8A: Thank you Letter from Grass Valley Police Department.
 - 8B: OES Type 3 Urban Search & Rescue Letter from CalOES. **President Grueneberg**

CHIEFS MONTHLY REPORT

***BOARD DISCUSSION**

CLOSED SESSION

Public Comment on Closed Session Items:

Per CA Government Code 54954.3

While members of the public are not allowed in Closed Sessions, they do have a right to comment on the Closed Session item before the Board goes into Closed Session. And, if the Board will be taking action on the item out of Closed Session, then the public also has a right to comment during consideration of the action to be taken. Any member of the public who wishes to comment may do so after receiving recognition from the Chairman.

9. Conference with Labor Negotiators

Pursuant to CA Government Code Section 54957.6

Employee Organizations and Unrepresented Employees:

Agency Representatives: Chief Robitaille, Director Carrington, Director Dorland & Director Garrett

- Local Firefighters Union 3800 representing the Non-Management Safety Employees

ADJOURNMENT

Board Meeting Schedule

All Regular Board Meetings will take place on the third Thursday of the month.

Copies

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

Board Meeting Notices

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

- Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

D. All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

DRAFT
Nevada County Consolidated Fire District

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BOARD OF DIRECTORS MINUTES June 20, 2024

Regular Meeting held at
11329 McCourtney Road, Grass Valley, CA 95949
15 GEYSER STREET, ENNIS, MT 59729
& REMOTELY VIA ZOOM
PHONE: 1-669-900-6833 / PASSCODE: 06202024

NCCFD DIRECTORS

Present: Grueneberg (President), Dorland, Garrett, Slade-Troutman, Carrington, Hall, Nelson (7:09pm)

STAFF:

Present: Fire Chief Robitaille, Fire Marshal Mason, Administrative Services Long, Battalion Chief Nunnink and PVFD Board President Stephenson.

STANDING ORDERS:

President Grueneberg called the meeting to order at 7:00 pm and took roll call, noting that all Directors but Director Nelson present (she was joining via zoom and had not arrived at time of roll-call). Battalion Chief Nunnink led in the pledge of allegiance.

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

PVFD Chair Stephenson thanked Secretary Bush for getting the agenda ready for the next PIO Committee Meeting on July 2, 2024. He advised that Ophir Hill Fire is very excited about joining the reorganization as well.

CONSENT CALENDAR

1. Acceptance of Minutes – May 16, 2024
2. Fund Balances, Check History Report and Credit Card History Report

Director Slade-Troutman motioned to accept the consent calendar as presented. Director Hall seconded. **MOTION** passed unanimously with all Directors but Director Nelson present.

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Garrett, Nelson

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Carrington, Dorland, Grueneberg

PUBLIC INFORMATION OFFICE: Nelson, Bush

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Robitaille

Finance – No report.

Personnel – No report.

Board Policy & Procedures – No report.

Reorganization – Discussed later in report

PIO Committee – Meeting on 7/2/24

JPA - No report.

NEW BUSINESS

3. **Discussion and Possible Action, Resolution R24-10, Transfer of \$50,000.00 from Fund 722 to Capital Reserve Fund 758 for Equipment and Vehicles.**

Administrative Services Long advised every June, there is an annual transfer of funds from our operating fund to our capital improvement fund. Staff recommends transferring \$50,000.00 for the wear and tear of equipment and vehicles. Director Hall motioned to adopt Resolution R24-10, Transfer of \$50,000.00 from Fund 722 to Capital Reserve Fund 758 for Equipment and Vehicles. Director Garrett seconded. **MOTION** passed unanimously following a roll call vote, with Director Nelson absent.

4. **Discussion and Possible Action, Resolution R24-11, Transfer of \$125,000.00 for Fire Reimbursement Funds from Operating Fund 722 to Capital Reserve Fund 758 for Engine 84 Replacement.**

Administrative Services Long reported this is a transfer because the District signed an agreement for the purchase of a new engine at the July 20, 2023 Board Meeting. The engine build is approximately 48 months, and staff determined we would begin transferring funds from Operating Fund 6722 to Capital Reserve Fund 6758 to begin the payments. Director Carrington motioned to adopt Resolution R24-11, Transfer of \$125,000.00 from Operating Fund 722 to Capital Reserve Fund 758 for Engine 84 Replacement. Director Hall seconded. **MOTION** passed unanimously following a roll call vote, with Director Nelson absent.

5. **Discussion and Possible Action, Resolution R24-12, Transfer of \$125,000.00 from Operating Fund 722 to Capital Reserve Fund 758.**

Administrative Services Long advised this is a resolution we do every yearly where the District routinely contracts with California Office of Emergency Services for the request of our personnel and equipment to emergencies throughout California. This agreement allows NCCFD to be paid predetermined rates to cover expenses incurred when they are requested on strike teams and funds for equipment wear and tear. Director Slade-Troutman motioned to adopt Resolution R24-12, Transfer of \$125,000.00 from Operating Fund 722 to Capital Reserve Fund 758. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote, with Director Nelson absent.

6. **Discussion and Possible Action, Resolution R24-13, Authorizing the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services within the Boundaries of Nevada County Consolidated Fire District & Requesting the County to Levy & Collect District-Wide the Special tax for Fire Suppression, Protection & Emergency Medical Response Services for FY 2024/2025 Tax Rolls.**

Administrative Services Long stated this resolution states that the special tax can increase by the Western States CPI or 3%, whichever is less. The Western States CPI is 4%. Chief Wagner from Penn Valley Fire had some issues with Rough & Ready Fire's Special Tax with a penny difference. The County wants even numbers this year for the two installments so it can be divisible by 2. Director Garrett motioned to adopt Resolution R24-13, Authorizing the Special Tax for Fire Suppression, Protection & Emergency Medical Response Services within the Boundaries of Nevada County Consolidated Fire District & Requesting the County to Levy & Collect District-Wide the Special tax for Fire Suppression, Protection & Emergency Medical Response Services for FY 2024/2025 Tax Rolls. Director Hall seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

7. **Discussion and Possible Action, Resolution R24-14, Authorizing the Fire Suppression Benefit Assessment, District 2004-1, Located in the Boundaries of the Nevada County Consolidated Fire District, to be Placed on the Nevada County Secured Tax Rolls & Requesting the County of Nevada to Levy & Collect this District-Wide Fire Suppression Benefit Assessment for FY 2024/2025.**

Administrative Services Long advised this was an annual resolution the district does each year. There was a 3% increase. We did have to change some numbers to make the installments divisible by 2 (even number). Director Carrington motioned to adopt Resolution R24-14, Authorizing the Fire Suppression Benefit Assessment, District 2004-1, Located in the Boundaries of the Nevada County Consolidated Fire District, to be Placed on the Nevada County Secured Tax Rolls & Requesting the County of Nevada to Levy & Collect this District-Wide Fire Suppression Benefit Assessment for FY 2024/2025. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

8. **Discussion and Possible Action, Resolution R24-15, Authorizing Personnel Resolution for Fiscal Year 2024/2025.**

Chief Robitaille explained this resolution comes to the Board each year where we identify the positions to be held by the District during the fiscal year and budget accordingly. Director Garrett motioned to adopt Resolution R24-15, Authorizing Personnel Resolution for Fiscal Year. Director Slade-Troutman seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

9. **Discussion and Possible Action, Resolution R24-16, Establishing the Appropriation Limit for Fiscal Year 2024/2025.**

Administrative Services Long stated California mandates an appropriation limit set each year. The district is well within the spending limits. Director Slade-Troutman motioned to adopt Resolution R24-16, Establishing the Appropriation Limit for Fiscal Year 2024/2025. Director Slade-Troutman seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

10. **Discussion and Possible Action, Resolution R24-17, Adopting the Preliminary Budget for Fiscal Year 2024/2025.**

Administrative Services Long reviewed the budget and briefly went into some of the highlights. She advised there was a 4% increase on our current secured tax, a 3% increase on our benefit assessment and a 3% increase on our Special Tax 2012. She stated no changes to wages as they are currently in negotiations. She explained an increase in workers compensation insurance from 139% to 173%. She explained the district as awarded shared funds of \$125,000.00 and that we have started payments on the Engine 84 replacement. Director Slade-Troutman motioned to adopt Resolution R24-17, Adopting the Preliminary Budget for Fiscal Year 2024/2025. Director Carrington seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

11. **Discussion and Possible Action, Resolution R24-18, Initiating the Application by the Nevada County Consolidated Fire District Requesting LAFCo to Pursue Proceedings for the Annexation and Dissolution of the Nevada County Consolidated Fire District and the Rough and Ready Fire Protection District with the Penn Valley Fire Protection District.**

Chief Robitaille stated William Ross, our legal counsel, evaluated all the special taxes and developed a specific sequence of events for the reorganization to take place and to go through at the LAFCo level. Penn Valley Fire's Rescue Tax has to stay alive. Since drafted, Ophir Hill Fire has expressed their interest in joining the reorganization as well and this resolution allows them to do so. Penn Valley Board Chairman Stephenson advised the Penn Valley Board has passed the resolution as has the Rough and Ready Board. Ophir Hill Fire is having a board meeting later this month in which they will hopefully pass it as well. Once these resolutions are passed from each district, the application will move forward. Director Garrett motioned to adopt Resolution R24-18, Initiating the Application by the Nevada County Consolidated Fire District Requesting LAFCo to Pursue Proceedings for the Annexation and Dissolution of the Nevada County Consolidated Fire District and the Rough and Ready Fire Protection District with the Penn Valley Fire Protection District. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

12. **Discussion and Possible Action, Approve Letter to Open Tax Allocations and Proposed Communication.**

Chief Robitaille stated California stated this letter was drafted by counsel and allows us to engage the

county with tax sharing allocation. We are still waiting for the MSR to be completed and if we don't have enough funding, this won't go through. Director Carrington motioned to Approve Letter to Open Tax Allocations and Proposed Communication. Director Garrett seconded. **MOTION** passed unanimously following a roll call vote with all Directors present.

13. Correspondence

President Gruenberg stated we received a thank you card from the Greenhorn Firewise Community thanking Fire Prevention Officer Tellam for his help. Additionally, Chief Robtaille advised the district reached a goal to be a region/state resource from CalOES. The district had to meet a certain criteria and he commended the staff for attending several trainings.

CHIEF'S MONTHLY REPORT

The Chief presented the monthly report highlighting the different meetings he and Division Chief Sullivan attended. The Chief reported there were 337 incidents, 8:45 average response time to scene with 62% of the calls being EMS related and 38% being fire/other calls and briefed the board on the call highlights.

Fire Marshal Mason presented his Prevention Report for May and advised 12 plan reviews were completed. He completed 14 general (operational permits), 1 construction inspection and 6 education property walks. There were 5 public education events. He briefed the board on meetings he and Prevention Officer Tellam attended, including CCAI Quarterly Roundtable Meeting and the Fire Safe Council Board of Directors Meeting. He advised they both completed their quarterly range qualifications. Captain Tellam completed both the CALFIRE Defensible Space Training and the Sig Sauer P320 Armorers Course. Additionally, Chief Mason attended a Unified Command Training hosted by Placer County. NCC donated a "Ride to School In A Fire Truck" to Alta Sierra School.

***BOARD DISCUSSION**

No discussion.

CLOSED SESSION

No public comment was made for closed session. The board entered closed session at 7:55 pm.

14. Conference with Labor Negotiators

Negotiators advised how to proceed.

The Board reported out of closed session at 8:10 pm.

ADJOURNMENT

President Grueneberg adjourned the meeting at 8:12 pm.

Attest:

Approved by:

Tricia Bush
Board Secretary

Keith Grueneberg
President of the Board

**Nevada County Consolidated Fire District
Fund Recap & Cash Balances
June 2024**

| | Fund | | | | | Total |
|-----------------------------|------------------|--------------------|---------------|--------------------|----------------|-----------|
| | 722 Operating | 723 Contingency | 733 AB1600 | 734 Special Tax | 758 Capital | |
| Beginning Cash ¹ | 3,039,136 | 1,113,736 | 251,680 | 9,845 | 387,392 | 4,801,789 |
| Revenues | 366,112 | | 8,174 | 54,950 | 3,485 | 432,721 |
| Expenditures | (570,876) | | - | - | (42,420) | (613,296) |
| Other Inc/Expense | (300,000) | | - | - | 296,421 | (3,579) |
| Other Activity ² | (10,281) | | - | - | - | (10,281) |
| Ending Cash ¹ | 2,524,091 | 1,113,736 | 259,854 | 64,795 | 644,878 | 4,607,354 |

¹ Includes Well Fargo

² Reconciling items, prior period adjustments

Nevada County Consolidated Fire District Operating Fund 722

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|---|----------------|------------------|------------------|-------------|
| Revenues | | | | |
| 4000 · Taxes & Assessments | | | | |
| 4010 · Current Secured | 191,823 | 3,837,404 | 3,808,156 | 101% |
| 4020 · Current Unsecured | (54) | 67,091 | 66,644 | 101% |
| 4030 · Prior Unsecured | 86 | 1,547 | 1,244 | 124% |
| 4040 · Supplemental Secured | 9,137 | 97,139 | 104,000 | 93% |
| 4050 · Supplemental Unsecured | 431 | 3,623 | 4,800 | 75% |
| 4060 · Supplemental Prior Unsecured | 72 | 510 | 307 | 166% |
| 4110 · Benefit Assessment | 114,136 | 2,285,325 | 2,281,680 | 100% |
| 4120 · Benefit Assessment Pr Yr | | 42 | | |
| 4150 · Special Tax of 2012 | | 1,077 | 1,040,653 | 0% |
| 4151 · Special Tax 2012 (transfer in) | | 1,055,414 | | |
| 4230 · State Homeowners | 3,629 | 24,195 | 24,888 | 97% |
| 4240 · State Public Safety Prop 172 | | 414,902 | 517,390 | 80% |
| 4290 · Other | 1 | 176 | | |
| Total 4000 · Taxes & Assessments | 319,261 | 7,788,445 | 7,849,762 | 99% |
| 4500 · Reimbursements | | | | |
| 4510 · Strike Team | 13,831 | 400,925 | 75,000 | 194% |
| 4522 · Strike Team Cost Offset | (10,061) | (255,552) | | |
| 4540 · Vehicle Repair | 550 | 3,160 | 1,000 | 316% |
| 4550 · Cost Recovery | 4,024 | 25,345 | 23,000 | 110% |
| 4690 · Other Reimbursements | | 13,510 | 15,000 | 90% |
| Total 4500 · Reimbursements | 8,344 | 187,388 | 114,000 | 164% |
| 4800 · Other Revenue | | | | |
| 4810 · Inspections & Permits | 2,981 | 14,826 | 11,500 | 129% |
| 4812 · Plan Reviews | 788 | 11,204 | 12,000 | 93% |
| 4820 · Interest & Finance Charges | 33,349 | 83,739 | 55,000 | 152% |
| 4830 · Rentals | 350 | 5,640 | 4,440 | 127% |
| 4840 · Other Current Services | 1,039 | 4,274 | 4,000 | 107% |
| Total 4800 · Other Revenue | 38,507 | 119,683 | 86,940 | 138% |
| Total Revenues | 366,112 | 8,095,516 | 8,050,702 | 101% |

Nevada County Consolidated Fire District Operating Fund 722

June 2024

| Expense | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|--|----------------|------------------|------------------|-------------|
| 5000 · Wages & Benefits | | | | |
| 5100 · Wages | | | | |
| 5111 · Chief / Div. Chief (2) | 26,802 | 341,644 | 342,058 | 100% |
| 5113 · Battalion Chief (3) | 28,717 | 397,374 | 384,926 | 103% |
| 5114 · Fire Marshal / FPO II (2) | 21,214 | 257,907 | 261,749 | 99% |
| 5121 · Captains (9) | 71,908 | 948,688 | 953,162 | 100% |
| 5122 · Lieutenants (6) | 8,916 | 262,009 | 515,316 | 51% |
| 5123 · Firefighter (15) | 68,256 | 811,103 | 1,002,588 | 81% |
| 5131 · Supplemental / Seasonal FF | 9,488 | 148,351 | 166,421 | 89% |
| 5132 · PCF / Reserve FF | | 3,178 | 5,500 | 58% |
| 5141 · Clerical (2.5) | 16,268 | 217,745 | 203,743 | 107% |
| 5145 · Fire Mechanic (2) | 12,244 | 155,400 | 169,989 | 91% |
| 5151 · Overtime | 40,276 | 702,997 | 807,039 | 87% |
| 5153 · Additional Overtime Staffing | | 4,776 | 20,000 | 24% |
| 5159 · St. 59 Staffing (Wages) | (17,901) | (57,527) | | |
| 5161 · Strike Team | 18,237 | 169,998 | | |
| 5165 · Strike Team Backfill | 1,886 | 48,292 | | |
| 5167 · Strike Team Revenue Offset | (9,917) | (251,900) | | |
| 5171 · Holiday Stipend | 9,183 | 102,677 | 97,883 | 105% |
| 5173 · Vacation / CTO Buy Back | 15,446 | 80,312 | 80,000 | 100% |
| 5185 · Directors | 300 | 3,675 | 4,500 | 82% |
| Total 5100 · Wages | 321,323 | 4,346,699 | 5,014,874 | 87% |
| 5500 · Payroll Taxes | | | | |
| 5511 · Medicare Employer Tax | 10,183 | 66,078 | 72,411 | 91% |
| 5512 · Soc Security Employer Tax | 72 | 1,578 | 1,650 | 96% |
| 5521 · SUI Employer Tax | 149 | 6,693 | 5,819 | 115% |
| 5526 · Strike Team Revenue Offset | (144) | (3,653) | | |
| 5559 · St. 59 Payroll Taxes (Taxes) | (411) | (714) | | |
| Total 5500 · Payroll Taxes | 9,849 | 69,982 | 79,880 | 88% |
| 5700 · Benefits | | | | |
| 5711 · Pension | 54,270 | 1,215,265 | 1,145,801 | 106% |
| 5731 · Health Insurance | 83,485 | 725,562 | 922,464 | 79% |
| 5735 · Life Insurance | 482 | 12,603 | 14,400 | 88% |
| 5751 · Workers Comp Insurance | | 293,858 | 362,585 | 81% |
| 5759 · St. 59 Benefits | (7,286) | (53,898) | | |
| Total 5700 · Benefits | 130,951 | 2,193,390 | 2,445,250 | 90% |
| Total 5000 · Wages & Benefits | 462,123 | 6,610,071 | 7,540,004 | 88% |

Nevada County Consolidated Fire District Operating Fund 722

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|--|---------------|------------------|----------------|-------------|
| 6000 · Personnel Related | | | | |
| 6010 · Clothing / PPE | | | | |
| 6011 · Uniforms | 645 | 14,207 | 31,787 | 45% |
| 6021 · Personal Protective Equip | 2,344 | 56,121 | 55,000 | 102% |
| 6031 · Safety & PPE (per MOU) | 181 | 33,337 | 33,990 | 98% |
| Total 6010 · Clothing / PPE | 3,170 | 103,665 | 120,777 | 86% |
| 6100 · Food / Meals | | | | |
| 6111 · Meals - Administration | | 1,988 | 3,250 | 61% |
| 6113 · Meals - Fire | 326 | 487 | 1,500 | 32% |
| Total 6100 · Food / Meals | 326 | 2,475 | 4,750 | 52% |
| 6200 · Training / Fitness | | | | |
| 6211 · Wellness Program | | 31,171 | 33,900 | 92% |
| 6213 · Fitness Program | 745 | 3,781 | 6,100 | 62% |
| 6221 · Tuition - Safety Personnel | 4,613 | 35,615 | 31,250 | 114% |
| 6232 · Training Travel & Meals | 319 | 14,855 | 12,000 | 124% |
| 6241 · Training Materials | 28 | 1,724 | 1,500 | 115% |
| 6246 · Public Safety Training Center | | | 1,550 | 0% |
| 6261 · Licenses & Certificates | | 1,343 | 2,500 | 54% |
| 6271 · Training - Administration | | 2,993 | 4,000 | 75% |
| Total 6200 · Training / Fitness | 5,705 | 91,482 | 92,800 | 99% |
| Total 6000 · Personnel Related | 9,201 | 197,622 | 218,327 | 91% |
| 6500 · Facility & Equipment Related | | | | |
| 6510 · Communications | | | | |
| 6511 · Telephones | 2,083 | 21,848 | 18,970 | 115% |
| 6521 · Mobile Phones | 925 | 9,827 | 10,000 | 98% |
| Total 6510 · Communications | 3,008 | 31,675 | 28,970 | 109% |
| 6550 · Station | | | | |
| 6551 · Supplies & Services - Stations | 2,580 | 19,960 | 20,000 | 100% |
| Total 6550 · Station | 2,580 | 19,960 | 20,000 | 100% |
| 6610 · Insurance | | | | |
| 6611 · Liability & Umbrella | | 118,275 | 119,850 | 99% |
| Total 6610 · Insurance | | 118,275 | 119,850 | 99% |
| 6650 · Maintenance | | | | |
| 6681 · Facility Maint & Improvements | 25,161 | 114,527 | 158,600 | 72% |
| Total 6650 · Maintenance | 25,161 | 114,527 | 158,600 | 72% |
| 6700 · Medical Supplies | | | | |
| 6716 · EMS Supplies | 826 | 15,231 | 15,500 | 98% |
| Total 6700 · Medical Supplies | 826 | 15,231 | 15,500 | 98% |
| 6750 · Apparatus Equipment | | | | |
| 6751 · Hose | 7,865 | 23,495 | 28,600 | 82% |
| 6756 · Ladders | 1,822 | 1,822 | 1,800 | 101% |
| 6761 · Suppression Equip/Small Tools | | 5,532 | 9,300 | 59% |
| 6766 · Power Tools & Equipment | 776 | 4,854 | 12,700 | 38% |
| 6771 · Pump Testing | 5,460 | 5,723 | 5,460 | 105% |

Nevada County Consolidated Fire District Operating Fund 722

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|--|---------------|------------------|----------------|-------------|
| 6776 · Mobile Communications | 1,394 | 13,317 | 13,354 | 100% |
| 6781 · Technical Rescue Equip | 3,407 | 16,320 | 13,300 | 123% |
| 6782 · Swift Water Rescue | | 3,046 | 5,410 | 56% |
| 6783 · Urban Search and Rescue | | 3,109 | 5,000 | 62% |
| 6786 · SCBA Repair & Maintenace | 1,315 | 10,564 | 10,610 | 100% |
| 6796 · Drone | | 211 | 2,340 | 9% |
| 6798 · Utility Terrain Vehicle | | 6,016 | 7,200 | 84% |
| Total 6750 · Apparatus Equipment | 22,039 | 94,009 | 115,074 | 82% |
| 6800 · Utilities | | | | |
| 6811 · Alarm | | 1,320 | 1,630 | 81% |
| 6821 · Electricity / Gas | 5,405 | 64,661 | 75,313 | 86% |
| 6831 · Propane | 486 | 8,587 | 12,000 | 72% |
| 6841 · Trash | 249 | 4,311 | 4,200 | 103% |
| 6851 · Water / Sewer | 358 | 8,176 | 14,326 | 57% |
| Total 6800 · Utilities | 6,498 | 87,055 | 107,469 | 81% |
| 6900 · Capital Expenditures | | | | |
| 6941 · Admin Office Equipm & Computers | | 6,325 | 6,500 | 97% |
| Total 6900 · Capital Expenditures | | 6,325 | 6,500 | 97% |
| Total 6500 · Facility & Equipment Related | 60,112 | 487,057 | 571,963 | 85% |
| 7000 · Vehicle Related | | | | |
| 7001 · Insurance | | 27,888 | 24,630 | 113% |
| 7010 · Maintenance | | | | |
| 7011 · Accessories | 1,790 | 12,678 | 114,560 | |
| 7016 · Batteries | 351 | 1,606 | | |
| 7021 · Body | 861 | 13,388 | | |
| 7026 · Brakes | 1,583 | 4,893 | | |
| 7031 · Drive Train | 1,553 | 14,930 | | |
| 7036 · Pumps | | 1,003 | | |
| 7041 · Tires | | 28,286 | | |
| 7046 · Tools & Shop Related | 407 | 10,559 | | |
| 7048 · All Categories for Budget | | | | |
| 7049 · Outside Agency Vehicle Maint | 3,310 | 3,126 | | |
| Total 7010 · Maintenance | 9,855 | 90,469 | 114,560 | 79% |
| 7050 · Fuel | | | | |
| 7051 · Fuel | 9,504 | 86,831 | 94,849 | 92% |
| Total 7050 · Fuel | 9,504 | 86,831 | 94,849 | 92% |
| Total 7000 · Vehicle Related | 19,359 | 205,188 | 234,039 | 88% |
| 7500 · General & Admin Related | | | | |
| 7501 · Office Expense | | | | |
| 7502 · Administration | 1,264 | 6,710 | 7,750 | 87% |
| 7506 · Board | | 421 | 1,000 | 42% |
| 7508 · Computer & Software Expense | 5,742 | 87,043 | 90,707 | 96% |
| 7509 · Copier Expense | | 482 | 1,500 | 32% |
| 7511 · Memberships | 1,000 | 16,463 | 16,155 | 102% |

Nevada County Consolidated Fire District Operating Fund 722

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|---|-----------|------------------|-------------|-------------|
| 7516 · Mileage Reimbursements | | 18 | 100 | 18% |
| 7521 · Postage & Delivery | | 897 | 1,000 | 90% |
| 7501 · Office Expense - Other | | 1 | | |
| Total 7501 · Office Expense | 8,006 | 112,035 | 118,212 | 95% |
| 7550 · Professional Services | | | | |
| 7551 · Accounting | | 18,515 | 19,100 | 97% |
| 7556 · Computer & IT Support | 1,921 | 13,485 | 17,120 | 79% |
| 7561 · Consultants | 1,519 | 26,544 | 30,500 | 87% |
| 7563 · Hiring Expense | 1,543 | 8,587 | 11,945 | 72% |
| 7566 · Legal Expense | 6,988 | 41,801 | 50,000 | 84% |
| 7571 · Medical Director | | 6,600 | 6,600 | 100% |
| 7572 · Independent Medical Examiner | | 11,813 | 30,000 | 39% |
| 7576 · Other | | 250 | 250 | 100% |
| Total 7550 · Professional Services | 11,971 | 127,595 | 165,515 | 77% |
| 7590 · Publications | | | | |
| 7591 · Legal Notices | | 94 | 300 | 31% |
| 7596 · Marketing / Advertising | | | 200 | |
| Total 7590 · Publications | | 94 | 500 | 19% |
| 7600 · Special District | | | | |
| 7621 · LAFCo | | 7,901 | 7,901 | 100% |
| 7631 · Nevada County Fees | | 78,862 | 85,145 | 93% |
| Total 7600 · Special District | | 86,763 | 93,046 | 93% |
| 7650 · Prevention | | | | |
| 7651 · Code Purchases | | 2,510 | 2,500 | 100% |
| 7653 · Investigation Supplies | (2,349) | 4,801 | 4,300 | 112% |
| 7657 · Inspection Supplies | | | 1,500 | 0% |
| 7661 · Prof Svcs / Plan Checks | | 380 | 1,000 | 38% |
| 7663 · Public Education Supplies | | 9,266 | 9,120 | 102% |
| 7665 · Subscriptions / Memberships | 392 | 1,273 | 1,500 | 85% |
| 7667 · Training | 1,150 | 6,858 | 7,500 | 91% |
| 7669 · Other Prevention / Law Enforce | | 8,936 | 10,000 | 89% |
| Total 7650 · Prevention | (807) | 34,024 | 37,420 | 91% |
| 7800 · JPA | | | | |
| 7831 · Dispatch Charges | | 167,168 | 185,000 | 90% |
| 7841 · Dues / Administration | | 14,375 | 14,375 | 100% |
| Total 7800 · JPA | | 181,543 | 199,375 | 91% |
| Total 7500 · General & Admin Related | 19,170 | 542,054 | 614,068 | 88% |
| 8500 · Strike Team Non Labor Expenses | 911 | 10,164 | 14,055 | 72% |
| Total Expense | 570,876 | 8,052,156 | 9,192,456 | 88% |
| Fund Over/<Under> | (204,764) | 43,360 | (1,141,754) | (4%) |

Nevada County Consolidated Fire District Operating Fund 722

June 2024

| | <u>Jun 24</u> | <u>Jul '23 - Jun 24</u> | <u>Budget</u> | <u>% of Budget</u> |
|---|-------------------------|-------------------------|---------------------------|--------------------|
| Other Income | | | | |
| 8800 · Transfers In | | | | |
| 8823 · Transfer from 723 | | 30,000 | | |
| 8858 · Transfer From 758 | | 9,293 | | |
| Total 8800 · Transfers In | | <u>39,293</u> | | |
| 9001 · Grant Revenue | | | | |
| 9001.10 · AAPA OVSF2- St.82 Trailhead | | 58,125 | | |
| 9001.11 · VFA 7GF23316 (FY23-24) | | 9,039 | | |
| Total 9001 · Grant Revenue | | <u>67,164</u> | | |
| Total Other Income | | <u>106,457</u> | | |
| Other Expense | | | | |
| 8700 · Transfers Out | | | | |
| 8758 · Transfer to 758 | 300,000 | 358,125 | | |
| Total 8700 · Transfers Out | <u>300,000</u> | <u>358,125</u> | | |
| 9101 · Grant Expense | | | | |
| 9101.09 · CA Fire Foundation Comm Veg Red | | 1,233 | | |
| 9101.10 · AAPA OVSF2- St.82 Trailhead | | 9,293 | | |
| 9101.11 · VFA 7GF23316 | | 9,039 | | |
| Total 9101 · Grant Expense | | <u>19,565</u> | | |
| Total Other Expense | <u>300,000</u> | <u>377,690</u> | | |
| Net Other | <u>(300,000)</u> | <u>(271,233)</u> | | |
| Net Fund Activity | <u><u>(504,764)</u></u> | <u><u>(227,873)</u></u> | <u><u>(1,141,754)</u></u> | |

Nevada County Consolidated Fire District AB 1600 Mitigation Fund 733

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|--|--------|------------------|---------|-------------|
| Revenues | | | | |
| 4000 · Taxes & Assessments | | | | |
| 4160 · AB 1600 Mitigation Fees | 6,158 | 107,749 | 100,000 | 108% |
| Total 4000 · Taxes & Assessments | 6,158 | 107,749 | 100,000 | 108% |
| 4800 · Other Revenue | | | | |
| 4820 · Interest & Finance Charges | 2,016 | 6,374 | 4,000 | 159% |
| Total 4800 · Other Revenue | 2,016 | 6,374 | 4,000 | 159% |
| Total Revenues | 8,174 | 114,123 | 104,000 | 110% |
| Expense | | | | |
| 6500 · Facility & Equipment Related | | | | |
| 6900 · Capital Expenditures | | | | |
| 6911 · Stations | | | 25,000 | |
| Total 6900 · Capital Expenditures | | | 25,000 | |
| Total 6500 · Facility & Equipment Related | | | 25,000 | |
| 7500 · General & Admin Related | | | | |
| 7550 · Professional Services | | | | |
| 7561 · Consultants | | 19,230 | 23,000 | 84% |
| Total 7550 · Professional Services | | 19,230 | 23,000 | 84% |
| Total 7500 · General & Admin Related | | 19,230 | 23,000 | 84% |
| Total Expense | | 19,230 | 48,000 | 40% |
| Fund Over/<Under> | 8,174 | 94,893 | 56,000 | |
| Net Fund Activity | 8,174 | 94,893 | 56,000 | |

Nevada County Consolidated Fire District Special Tax Fund 734

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|---|---------------|--------------------|------------------|-------------|
| Revenues | | | | |
| 4000 · Taxes & Assessments | | | | |
| 4150 · Special Tax of 2012 | 52,967 | 1,055,924 | 1,059,652 | 100% |
| Total 4000 · Taxes & Assessments | 52,967 | 1,055,924 | 1,059,652 | 100% |
| 4800 · Other Revenue | | | | |
| 4820 · Interest & Finance Charges | 1,983 | 5,559 | 1,500 | 371% |
| Total 4800 · Other Revenue | 1,983 | 5,559 | 1,500 | 371% |
| Total Revenues | 54,950 | 1,061,483 | 1,061,152 | 100% |
| Expense | | | | |
| 7500 · General & Admin Related | | | | |
| 7600 · Special District | | | | |
| 7631 · Nevada County Fees | | 8,187 | 10,597 | 77% |
| Total 7600 · Special District | | 8,187 | 10,597 | 77% |
| Total 7500 · General & Admin Related | | 8,187 | 10,597 | 77% |
| Total Expense | | 8,187 | 10,597 | 77% |
| Fund Over/<Under> | 54,950 | 1,053,296 | 1,050,555 | 100% |
| Other Expense | | | | |
| 8700 · Transfers Out | | | | |
| 8722 · Transfer to 722 | | 1,055,584 | | |
| Total 8700 · Transfers Out | | 1,055,584 | | |
| Total Other Expense | | 1,055,584 | | |
| Net Other | | (1,055,584) | | |
| Net Fund Activity | 54,950 | (2,288) | 1,050,555 | |

Nevada County Consolidated Fire District Capital Fund 758

June 2024

| | Jun 24 | Jul '23 - Jun 24 | Budget | % of Budget |
|--|----------|------------------|-----------|-------------|
| Revenues | | | | |
| 4800 · Other Revenue | | | | |
| 4820 · Interest & Finance Charges | 3,485 | 14,722 | 11,000 | 134% |
| 4850 · Sale Surplus Equipment | | 38,000 | 273,000 | 14% |
| Total 4800 · Other Revenue | 3,485 | 52,722 | 284,000 | 19% |
| Total Revenues | 3,485 | 52,722 | 284,000 | 19% |
| Expense | | | | |
| 6500 · Facility & Equipment Related | | | | |
| 6650 · Maintenance | | | | |
| 6681 · Facility Maint & Improvements | | 31,083 | 175,000 | 18% |
| Total 6650 · Maintenance | | 31,083 | 175,000 | 18% |
| 6900 · Capital Expenditures | | | | |
| 6911 · Stations | 42,400 | 55,065 | 48,000 | 115% |
| 6921 · Apparatus & Equipment | 20 | 246,909 | 352,675 | 70% |
| 6931 · Vehicles | | 79,999 | 80,000 | 100% |
| Total 6900 · Capital Expenditures | 42,420 | 381,973 | 480,675 | 79% |
| Total 6500 · Facility & Equipment Related | 42,420 | 413,056 | 655,675 | 63% |
| 7500 · General & Admin Related | | | | |
| 7550 · Professional Services | | | | |
| 7561 · Consultants | | | 16,500 | |
| Total 7550 · Professional Services | | | 16,500 | |
| Total 7500 · General & Admin Related | | | 16,500 | |
| Total Expense | 42,420 | 413,056 | 672,175 | 61% |
| Fund Over/Under | (38,935) | (360,334) | (388,175) | 93% |
| Other Income | | | | |
| 8800 · Transfers In | | | | |
| 8822 · Transfer from 722 | 300,000 | 358,125 | | |
| Total 8800 · Transfers In | 300,000 | 358,125 | | |
| Total Other Income | 300,000 | 358,125 | | |
| Other Expense | | | | |
| 8700 · Transfers Out | | | | |
| 8722 · Transfer to 722 | | 9,293 | | |
| Total 8700 · Transfers Out | | 9,293 | | |
| 9101 · Grant Expense | | | | |
| 9101.10 · AAPA OVSF2- St.82 Trailhead | 3,579 | 4,906 | | |
| Total 9101 · Grant Expense | 3,579 | 4,906 | | |
| Total Other Expense | 3,579 | 14,199 | | |
| Net Other | 296,421 | 343,926 | | |
| Net Fund Activity | 257,486 | (16,408) | (388,175) | |

Nevada County Consolidated Fire District
Check History Report
June 2024

| Date | Num | Name | Account | Paid Amount |
|------------|---------|--------------------------------------|--|--------------|
| 06/03/2024 | 271456 | AFLAC | 2271 · AFLAC Payable | \$ 1,094.97 |
| 06/03/2024 | 271401 | BLUE SHIELD OF CALIFORNIA | 5731 · Health Insurance | \$ 36,223.53 |
| 06/03/2024 | V989421 | Fire Risk Management Services | 5735 · Life Insurance | \$ 1,254.00 |
| 06/03/2024 | V989426 | KAISER FOUNDATION HEALTH PLAN | 5731 · Health Insurance | \$ 18,481.82 |
| 06/03/2024 | V989386 | SPECIAL DIST RISK MGMT AUTH. | 5731 · Health Insurance | \$ 4,854.16 |
| 06/03/2024 | 271444 | STANDARD INSURANCE COMPANY | 2273 · LTD (Safety) Payable | \$ 522.00 |
| 06/03/2024 | 271383 | NID | 6851 · Utilities: Water/Sewer | \$ 70.52 |
| 06/03/2024 | 271384 | NID | 6851 · Utilities: Water/Sewer | \$ 62.11 |
| 06/03/2024 | 271427 | ADVANTAGE GEAR, INC. | 6011 · Uniforms | \$ 429.97 |
| 06/03/2024 | V989392 | ECONOMY PEST CONTROL | 6681 · Facility Mtc & Improvements | \$ 106.00 |
| 06/03/2024 | 271440 | FIRECATT | 6751 · Hose | \$ 7,796.25 |
| 06/03/2024 | V989423 | Fitguard | 6213 · Fitness Program | \$ 602.20 |
| 06/03/2024 | 271425 | HOUSE OF PRINT AND COPY | 7502 · Administration | \$ 101.72 |
| 06/03/2024 | V989390 | L.N. CURTIS & SONS | 6021 · PPE | \$ 2,160.54 |
| 06/03/2024 | V989465 | MESCHER DOOR COMPANY | 6681 · Facility Mtc & Improvements | \$ 791.50 |
| 06/03/2024 | V989425 | MUNICIPAL EMERGENCY SERVICES | 6786 · SCBA Repair & Maintenance | \$ 1,246.97 |
| 06/03/2024 | 271405 | NETWORK DESIGN ASSOCIATES | 7508 · Computer & Software Exp. | \$ 222.00 |
| 06/03/2024 | V989404 | RIVERVIEW INTERNATIONAL TRUCKS | 7031 · Vehicle Mtc: Drive Train | \$ 246.05 |
| 06/03/2024 | V989433 | ROBINSON ENTERPRISES, INC. | 7051 · Fuel | \$ 1,932.68 |
| 06/03/2024 | 271418 | SPD SAW SHOP | 6766 · Power Tools | \$ 921.18 |
| 06/03/2024 | 271420 | SUBURBAN PROPANE | 6831 · Utilities: Propane | \$ 167.35 |
| 06/03/2024 | V989411 | WALKER'S OFFICE SUPPLY | 6551 · Supplies & Services - Stations | \$ 38.06 |
| | | | 7502 · Administration | \$ 38.06 |
| 06/03/2024 | 271419 | SUBURBAN PROPANE | 6831 · Utilities: Propane | \$ 5.47 |
| 06/10/2024 | 271662 | ADVANTAGE GEAR, INC. | 6031 · Safety & PPE (per MOU) | \$ 46.06 |
| 06/10/2024 | 271648 | Auburn Tire | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 2,261.46 |
| 06/10/2024 | 271605 | B&C ACE HOME & GARDEN CENTER | 6781 · Technical Rescue Equip | \$ 0.97 |
| | | | 7011 · Vehicle Mtc: Accessories | \$ 14.91 |
| 06/10/2024 | V990078 | BURTON'S FIRE APPARATUS | 6771 · Pump Testing | \$ 5,460.00 |
| | | | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 483.79 |
| 06/10/2024 | V990099 | FOSTER & SON HOSE AND FITTINGS, INC. | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 23.59 |
| 06/10/2024 | 271613 | HBE RENTALS | 6831 · Utilities: Propane | \$ 31.18 |
| 06/10/2024 | V990141 | HUNT & SONS, INC. | 7051 · Fuel | \$ 4,463.06 |
| 06/10/2024 | 271679 | LIGHTHOUSE UNIFORM CO. | 6011 · Uniforms | \$ 627.24 |
| 06/10/2024 | V990070 | MISSION LINEN SUPPLY, INC. | 6551 · Supplies & Services - Stations | \$ 131.70 |
| 06/10/2024 | V990096 | MOTOR ELECTRIC SERVICE CO. | 7016 · Vehicle Mtc: Batteries | \$ 350.74 |
| 06/10/2024 | 271616 | NETWORK DESIGN ASSOCIATES | 7556 · Computer & IT Support | \$ 435.00 |
| 06/10/2024 | 271654 | RESCUE RESPONSE GEAR | 6781 · Technical Rescue Equip | \$ 4,025.84 |
| 06/10/2024 | 271690 | RIEBES AUTO PARTS | 6681 · Facility Mtc & Improvements | \$ 69.51 |
| | | | 7011 · Vehicle Mtc: Accessories | \$ 14.50 |
| | | | 7031 · Vehicle Mtc: Drive Train | \$ 66.82 |
| | | | 7046 · Vehicle Mtc.: Shop Tool | \$ (2.01) |
| | | | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 42.01 |
| 06/10/2024 | V990074 | RIVERVIEW INTERNATIONAL TRUCKS | 7031 · Vehicle Mtc: Drive Train | \$ 298.79 |
| | | | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 97.84 |
| 06/10/2024 | V990090 | ROBINSON ENTERPRISES, INC. | 7051 · Fuel | \$ 1,673.57 |
| 06/10/2024 | V990064 | SMITH, JAMES | 5731 · Health Insurance | \$ 475.00 |
| 06/10/2024 | 271649 | Auburn Tire | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 3,614.07 |
| 06/10/2024 | 271617 | NETWORK DESIGN ASSOCIATES | 7508 · Computer & Software Exp. | \$ 2,947.70 |
| 06/10/2024 | 271618 | NETWORK DESIGN ASSOCIATES | 7556 · Computer & IT Support | \$ 507.50 |

Nevada County Consolidated Fire District
Check History Report
June 2024

| Date | Num | Name | Account | Paid Amount |
|------------|---------|-----------------------------------|--|---------------|
| 06/13/2024 | 271719 | HSA BANK, DIV. OF WEBSTER BANK | 2276 · HSA Payable | \$ 25.00 |
| 06/13/2024 | 271720 | CalPERS 457 Plan (Def. Comp) | 2266 · Deferred Compensation Payable | \$ 2,374.79 |
| 06/13/2024 | V990157 | NCCFD - EFTPS (Fed & State Taxes) | 2201 · Federal Income Tax Payable | \$ 16,861.32 |
| | | | 2202 · FICA Payable (Medicare & SS) | \$ 4,547.36 |
| | | | 2211 · State Income Tax Payable | \$ 7,009.33 |
| | | | 2213 · SUI Payable | \$ 56.58 |
| 06/13/2024 | V990172 | NEVADA COUNTY PROF FF ASSN | 2251 · NCCFA Dues | \$ 1,590.00 |
| 06/13/2024 | V990177 | NATIONWIDE RETIREMENT SOLUTION | 2266 · Deferred Compensation Payable | \$ 6,966.99 |
| 06/13/2024 | 913530 | CalPERS (Retirement) | 5711 · Benefits: Pension | \$ 27,727.30 |
| | | | 2261 · CalPERS: Payable | \$ 16,139.68 |
| 06/14/2024 | GJE811 | Net Pay Pay Period Ending 6/8/24 | 1002 · NC Operating 722 | \$ 119,621.59 |
| 06/17/2024 | 271816 | AT&T CALNET 3 | 6511 · Telephones | \$ 512.25 |
| 06/17/2024 | 271815 | CalCARD (US BANK) | 2021 · US Bank Payable | \$ 15,597.94 |
| 06/17/2024 | 271855 | ADVANTAGE GEAR, INC. | 6031 · Safety & PPE (per MOU) | \$ 135.08 |
| 06/17/2024 | 271852 | Auburn Tire | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 3,688.00 |
| 06/17/2024 | V990366 | Brennan, Donald | 6221 · Tuition - Safety Personnel | \$ 326.00 |
| 06/17/2024 | V990402 | Code 3 Rescue | 6221 · Tuition - Safety Personnel | \$ 2,550.00 |
| 06/17/2024 | 271863 | CRAIG JOHNSON PLUMBING | 6681 · Facility Maint & Improvements | \$ 95.00 |
| 06/17/2024 | V990404 | Cruz, Antonio | 6221 · Tuition - Safety Personnel | \$ 248.50 |
| 06/17/2024 | 271893 | FAIL SAFE TESTING | 6756 · Ladders | \$ 1,821.58 |
| 06/17/2024 | 271883 | GOLDEN STATE EMERGENCY VEHICLE | 7011 · Vehicle Mtc: Accessories | \$ 342.76 |
| 06/17/2024 | V990340 | HILLS FLAT LUMBER COMPANY | 6681 · Facility Maint & Improvements | \$ 3,653.93 |
| 06/17/2024 | V990372 | IMMIX TECHNOLOGY INC | 7508 · Computer & Software Exp. | \$ 904.80 |
| 06/17/2024 | V990367 | Law Offices of William D. Ross | 7566 · Office Expenses: Legal | \$ 4,663.74 |
| 06/17/2024 | V990420 | Mickelson Industrial Sewing | 7011 · Vehicle Mtc: Accessories | \$ 22.50 |
| 06/17/2024 | V990342 | MISSION LINEN SUPPLY, INC. | 6551 · Supplies & Services - Stations | \$ 75.00 |
| 06/17/2024 | V990365 | NIEDERBERGER, JASON | 6221 · Tuition - Safety Personnel | \$ 421.00 |
| 06/17/2024 | V990345 | NUNNINK, PHILLIP | 6221 · Tuition - Safety Personnel | \$ 455.00 |
| 06/17/2024 | V990416 | Parker, Trevor | 6221 · Tuition - Safety Personnel | \$ 122.00 |
| 06/17/2024 | V990348 | RIVERVIEW INTERNATIONAL TRUCKS | 7026 · Vehicle Mtc: Brakes | \$ 230.77 |
| | | | 7031 · Vehicle Mtc: Drive Train | \$ 941.76 |
| | | | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ (56.05) |
| 06/17/2024 | V990399 | Ryan Tantum | 6221 · Tuition - Safety Personnel | \$ 210.50 |
| 06/17/2024 | 271831 | SIERRA-SACRAMENTO VALLEY EMS | 7511 · Memberships | \$ 1,000.00 |
| 06/17/2024 | V990336 | TELLAM, ROBERT | 6221 · Tuition - Safety Personnel | \$ 280.00 |
| | | | 6232 · Training Travel & Meals | \$ 278.76 |
| 06/17/2024 | V990406 | THE UNION (Gold Hill Media) | 7563 · Hiring Expense | \$ 221.00 |
| 06/17/2024 | V990344 | TREEHEDGE CONSTRUCTION, INC. | 6681 · Facility Maint & Improvements | \$ 3,250.00 |
| 06/24/2024 | 272103 | NID | 6851 · Utilities: Water/Sewer | \$ 58.00 |
| 06/24/2024 | 272102 | NID | 6851 · Utilities: Water/Sewer | \$ 31.23 |
| 06/24/2024 | 272105 | NID | 6851 · Utilities: Water/Sewer | \$ 52.72 |
| 06/24/2024 | 272104 | NID | 6851 · Utilities: Water/Sewer | \$ 83.04 |
| 06/24/2024 | 272111 | B&C ACE HOME & GARDEN CENTER | 6213 · Fitness Program | \$ 15.54 |
| 06/24/2024 | V990597 | BEST BEST & KRIEGER | 7566 · Office Expenses: Legal | \$ 2,324.40 |
| 06/24/2024 | V990625 | GRASS VALLEY SIGN CO | 7021 · Vehicle Mtc: Body | \$ 820.50 |
| 06/24/2024 | V990573 | HILLS FLAT LUMBER COMPANY | 6681 · Facility Maint & Improvements | \$ 918.60 |
| 06/24/2024 | V990574 | MISSION LINEN SUPPLY, INC. | 6551 · Supplies & Services - Stations | \$ 56.70 |
| 06/24/2024 | V990598 | MUNICIPAL EMERGENCY SERVICES | 6786 · SCBA Repair & Maintenance | \$ 67.84 |
| 06/24/2024 | 272130 | NETWORK DESIGN ASSOCIATES | 7566 · Office Expenses: Legal | \$ 435.00 |
| 06/24/2024 | 272184 | Outlaw Foods Inc. | 6681 · Facility Maint & Improvements | \$ 150.00 |
| 06/24/2024 | V990626 | Regional Government Services | 7561 · Consultants | \$ 1,519.00 |
| 06/24/2024 | V990580 | RIVERVIEW INTERNATIONAL TRUCKS | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 1,103.39 |
| | | | 7026 · Vehicle Mtc: Brakes | \$ 223.43 |

**Nevada County Consolidated Fire District
Check History Report
June 2024**

| Date | Num | Name | Account | Paid Amount |
|--------------------------------------|---------|-----------------------------------|--|----------------------|
| 06/24/2024 | 272150 | SUBURBAN PROPANE | 6831 · Utilities: Propane | \$ 281.93 |
| 06/24/2024 | V990575 | TREEHENGE CONSTRUCTION, INC. | 6681 · Facility Maint & Improvements | \$ 9,401.36 |
| 06/27/2024 | 272192 | HSA BANK, DIV. OF WEBSTER BANK | 5731 · Health Insurance | \$ 997.67 |
| | | | 2276 · HSA Payable | \$ 25.00 |
| 06/27/2024 | 272193 | CalPERS 457 Plan (Def. Comp) | 2266 · Deferred Compensation Payable | \$ 2,570.93 |
| 06/27/2024 | 272264 | WILDLAND FF FOUNDATION | 2253 · WLF Payable | \$ 140.00 |
| 06/27/2024 | V990666 | NCCFD - EFTPS (Fed & State Taxes) | 2201 · Federal Income Tax Payable | \$ 22,291.66 |
| | | | 2202 · FICA Payable (Medicare & SS) | \$ 11,248.09 |
| | | | 2211 · State Income Tax Payable | \$ 9,154.89 |
| | | | 2213 · SUI Payable | \$ 92.77 |
| 06/27/2024 | V990676 | NEVADA COUNTY PROF FF ASSN | 2251 · NCCFA Dues | \$ 1,605.00 |
| 06/27/2024 | V990682 | NATIONWIDE RETIREMENT SOLUTION | 2266 · Deferred Compensation Payable | \$ 7,039.64 |
| 06/27/2024 | 913575 | CalPERS (Retirement) | 5711 · Benefits: Pension | \$ 26,542.43 |
| | | | 2261 · CalPERS: Payable | \$ 15,480.54 |
| 06/27/2024 | 272194 | CCAI | 7667 · Prevention: Training | \$ 495.00 |
| 06/27/2024 | 272202 | AT&T CALNET 3 | 6511 · Telephones | \$ 29.51 |
| 06/27/2024 | 272200 | CalPERS (Retirement) | 2261 · CalPERS Payable | \$ 62.40 |
| 06/27/2024 | 272199 | CalPERS (Retirement) | 2261 · CalPERS Payable | \$ 1,185.60 |
| 06/27/2024 | 272198 | CalPERS (Retirement) | 2261 · CalPERS Payable | \$ 1,279.20 |
| 06/27/2024 | 272201 | CalPERS (Retirement) | 2261 · CalPERS Payable | \$ 187.20 |
| 06/27/2024 | 272196 | WASTE MANAGEMENT OF NEV. CO. | 6841 · Utilities: Trash | \$ 46.44 |
| 06/27/2024 | 272195 | WASTE MANAGEMENT OF NEV. CO. | 6841 · Utilities: Trash | \$ 212.60 |
| 06/27/2024 | 272197 | WASTE MANAGEMENT OF NEV. CO. | 6841 · Utilities: Trash | \$ 36.90 |
| 06/27/2024 | 272203 | CalCARD (US BANK) | 2021 · US Bank Payable | \$ 11,858.25 |
| 06/27/2024 | 272204 | U.S. BANK N.A. [PARSAC] | 1904 · Post Employment Benefits Trust | \$ 50,000.00 |
| 06/27/2024 | V990680 | AIRGAS, NCN | 6716 · Medical Supplies- EMS | \$ 826.40 |
| 06/27/2024 | V990724 | BANNER COMMUNICATIONS | 6776 · Mobile Communications | \$ 1,394.23 |
| 06/27/2024 | V990694 | BURTON'S FIRE APPARATUS | 7011 · Vehicle Mtc: Accessories | \$ 1,218.49 |
| | | | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 54.50 |
| 06/27/2024 | V990701 | DAVISON, JASON D | 6021 · PPE | \$ 210.00 |
| 06/27/2024 | 272306 | FPSI | 7563 · Hiring Expense | \$ 1,321.88 |
| 06/27/2024 | 272266 | HOUSE OF PRINT AND COPY | 6551 · Station Supplies | \$ 17.63 |
| 06/27/2024 | V990729 | IMMIX TECHNOLOGY INC | 7508 · Computer & Software Exp. | \$ 904.80 |
| 06/27/2024 | V990826 | Lima Design & Build | 6681 · Facility Maint & Improvements | \$ 3,200.00 |
| 06/27/2024 | 272302 | MEM ELECTRICAL INC | 6681 · Facility Maint & Improvements | \$ 3,202.81 |
| 06/27/2024 | 272233 | NETWORK DESIGN ASSOCIATES | 7556 · Computer & IT Support | \$ 36.25 |
| 06/27/2024 | 272258 | RESCUE RESPONSE GEAR | 6781 · Technical Rescue Equip | \$ 3,301.63 |
| 06/27/2024 | V990728 | ROBINSON ENTERPRISES, INC. | 7051 · Fuel | \$ 1,653.46 |
| 06/27/2024 | V990688 | WALKER'S OFFICE SUPPLY | 7502 · Administration | \$ 120.33 |
| 06/27/2024 | 272232 | NETWORK DESIGN ASSOCIATES | 7508 · Computer & Software Exp. | \$ 222.00 |
| 06/27/2024 | 272234 | NETWORK DESIGN ASSOCIATES | 7556 · Computer & IT Support | \$ 507.50 |
| 06/27/2024 | 272333 | RIEBES AUTO PARTS | 7046 · Vehicle Mtc.: Shop Tool | \$ 17.08 |
| 06/27/2024 | 272334 | RIEBES AUTO PARTS | 7046 · Vehicle Mtc.: Shop Tool | \$ 74.08 |
| 06/27/2024 | 272335 | RIEBES AUTO PARTS | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 34.21 |
| 06/27/2024 | 272336 | RIEBES AUTO PARTS | 7049 · Vehicle Mtc.: Outside Agency Repair | \$ 7.80 |
| 06/27/2024 | 272338 | RIEBES AUTO PARTS | 7046 · Vehicle Mtc.: Shop Tool | \$ 83.11 |
| 06/28/2024 | GJE812 | Net Pay Pay Period Ending 6/22/24 | 1002 · NC Operating 722 | \$ 141,058.76 |
| Total 1002 ·NC Operating 722: | | | | \$ 692,033.06 |

1008-2 · Future Equipment Purchase

| | | | | |
|------------------|--------|-------------------|------------------------|-----------------|
| 06/17/2024 | 271815 | CalCARD (US BANK) | 2021 · US Bank Payable | \$ 20.00 |
| Fund 758-2 Total | | | | \$ 20.00 |

Nevada County Consolidated Fire District
Check History Report
 June 2024

| Date | Num | Name | Account | Paid Amount |
|--|---------|-----------------------------------|---|---------------------|
| <u>1008-3 - Facility Purchases</u> | | | | |
| 06/03/2024 | V989476 | Lima Design & Build | 6911 · Capital Expenditures: Stations (ST.89 Kitchen Remodel) | \$ 5,000.00 |
| 06/10/2024 | V990117 | Millennium Planning & Engineering | 9101.10 · Grant Expense- AAPA OVSF2- St.82 | \$ 2,112.50 |
| 06/17/2024 | 271815 | CalCARD (US BANK) | 2021 · US Bank Payable | \$ 9,550.00 |
| 06/17/2024 | V990419 | Lima Design & Build | 6911 · Capital Expenditures: Stations (ST.89 Kitchen Remodel) | \$ 13,300.00 |
| 06/17/2024 | 271837 | PREMIER FLOORCOVERINGS | 6911 · Capital Expenditures: Stations (ST.89 Kitchen Remodel) | \$ 3,591.69 |
| 06/27/2024 | 272203 | CalCARD (US BANK) | 2021 · US Bank Payable | \$ 1,466.87 |
| 06/27/2024 | V990826 | Lima Design & Build | 6911 · Capital Expenditures: Stations (ST.89 Kitchen Remodel) | \$ 10,958.40 |
| Fund 758-3 Total | | | | \$ 45,979.46 |
| Total 1008 · NC 758 Capital Expenditures: | | | | \$ 45,999.46 |

Nevada County Consolidated Fire District
Credit Card History Report
June 2024

| Date | Num | Name | Account | Paid Amount |
|------------|--------------|--------------------------------------|---|-------------|
| 06/25/2024 | BENTON | McDonalds | 8500 · Strike Team Non Labor Expenses | \$ 74.56 |
| 06/25/2024 | BENTON | Shell Oil (Altaville, CA) | 8500 · Strike Team Non Labor Expenses | \$ 55.00 |
| 06/25/2024 | BENTON | Murphys Inn Motel (Murphys, CA) | 8500 · Strike Team Non Labor Expenses | \$ 122.08 |
| 06/25/2024 | BENTON | Murphys Inn Motel (Murphys, CA) | 8500 · Strike Team Non Labor Expenses | \$ 122.08 |
| 06/25/2024 | BENTON | Burger & Cream (Grass Valley, CA) | 8500 · Strike Team Non Labor Expenses | \$ 69.28 |
| 06/25/2024 | BENTON | Jack in the Box (Grass Valley, CA) | 8500 · Strike Team Non Labor Expenses | \$ 44.31 |
| 06/25/2024 | BENTON | ROBINSON ENTERPRISES, INC. | 8500 · Strike Team Non Labor Expenses | \$ 52.34 |
| 06/25/2024 | BENTON | ROBINSON ENTERPRISES, INC. | 8500 · Strike Team Non Labor Expenses | \$ 98.50 |
| 06/06/2024 | COOMBE | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ 81.12 |
| 06/06/2024 | COOMBE | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ 41.28 |
| 06/25/2024 | COOMBE | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ 9.50 |
| 06/25/2024 | COOMBE | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ 9.68 |
| 06/25/2024 | COOMBE | Fireline Shields | 6021 · PPE | \$ 92.50 |
| 06/25/2024 | COOMBE | AMAZON MARKETPLACE | 6681 · Facility Maint & Improvements | \$ 365.49 |
| 06/06/2024 | DAVISON | Maya's Mexican Food | 6113 · Meals- Fire | \$ 41.25 |
| 06/06/2024 | DAVISON | AMAZON MARKETPLACE | 7011 · Vehicle Mtc.: Accessories | \$ 42.07 |
| | | | 6551 · Supplies & Services - Stations | \$ 9.28 |
| 06/06/2024 | DAVISON | AMAZON MARKETPLACE | 6241 · Training Materials | \$ 27.92 |
| 06/25/2024 | DAVISON | SAFEGWAY | 6113 · Meals- Fire | \$ 119.65 |
| 06/01/2024 | FIN MGR | STREAMLINE | 7508 · Computer & Software Expense | \$ 249.00 |
| 06/02/2024 | FIN MGR | Shred It | 7502 · Administration | \$ 90.52 |
| 06/05/2024 | FIN MGR | Quick Quack Car Wash | 7011 · Vehicle Mtc.: Accessories | \$ 124.95 |
| 06/09/2024 | FIN MGR | Cloudflare | 7508 · Computer & Software Expense | \$ 5.00 |
| 06/11/2024 | FIN MGR | COMCAST | 6511 · Telephones | \$ 529.77 |
| 06/13/2024 | FIN MGR | AT&T (Carol Stream) | 6511 · Telephones | \$ 48.67 |
| 06/17/2024 | FIN MGR | COMCAST | 6511 · Telephones | \$ 144.08 |
| 06/18/2024 | FIN MGR | PACIFIC GAS & ELECTRIC CO. | 6821 · Electricity / Gas | \$ 5,405.04 |
| 06/20/2024 | FIN MGR | MICROSOFT OFFICE | 7508 · Computer & Software Expense | \$ 1,306.57 |
| 06/24/2024 | FIN MGR | OPTIMUM (SUDDENLINK) | 6511 · Telephones | \$ 159.45 |
| 06/24/2024 | FIN MGR | OPTIMUM (SUDDENLINK) | 6511 · Telephones | \$ 150.92 |
| 06/25/2024 | FIN MGR | COMCAST | 6511 · Telephones | \$ 154.69 |
| 06/26/2024 | FIN MGR | VERIZON WIRELESS | 6521 · Mobile Phones | \$ 947.22 |
| 06/06/2024 | GREENE | DISH NETWORK | 6511 · Telephones | \$ 104.82 |
| 06/06/2024 | GREENE | MAC TOOLS | 7046 · Vehicle Mtc: Tools & Shop Related | \$ 95.99 |
| 06/25/2024 | GREENE | CORNWELL ANDERSON TOOL | 7046 · Vehicle Mtc: Tools & Shop Related | \$ 30.64 |
| 06/25/2024 | GREENE | MAC TOOLS | 7046 · Vehicle Mtc: Tools & Shop Related | \$ 52.07 |
| 06/06/2024 | JACKSON | SAV-A-JAKE International | 6751 · Hose | \$ 64.71 |
| 06/06/2024 | JACKSON | Tahoe National Forest Service | 8500 · Strike Team Non Labor Expenses | \$ 96.00 |
| 06/06/2024 | JOHNSEN | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ 431.65 |
| 06/25/2024 | JOHNSEN | True Value (Penn Valley, CA) | 6766 · Power Tools & Equipment | \$ 48.36 |
| 06/06/2024 | LONG | AMAZON MARKETPLACE | 7502 · Administration | \$ 67.71 |
| 06/06/2024 | LONG | AMAZON MARKETPLACE | 7502 · Administration | \$ 63.31 |
| 06/06/2024 | LONG | AMAZON MARKETPLACE | 7502 · Administration | \$ 65.47 |
| 06/06/2024 | LONG | Calendly | 7665 · Subscriptions / Memberships | \$ 96.00 |
| 06/06/2024 | LONG | INTUIT QUICKBOOKS | 7508 · Computer & Software Expense | \$ 1,549.00 |
| 06/06/2024 | LONG | AMAZON MARKETPLACE | 7508 · Computer & Software Expense | \$ 82.23 |
| 06/06/2024 | LONG | AMAZON MARKETPLACE | 7502 · Administration | \$ 42.88 |
| 06/06/2024 | LONG | AMAZON MARKETPLACE | 6521 · Mobile Phones | \$ 8.16 |
| 06/25/2024 | LONG | Sam's Club | 6551 · Supplies & Services - Stations | \$ 215.04 |
| 06/25/2024 | LONG | AMAZON MARKETPLACE | 7502 · Administration | \$ 619.76 |
| 06/25/2024 | LONG | Calendly | 7665 · Subscriptions / Memberships | \$ 96.00 |
| 06/25/2024 | LONG | AMAZON MARKETPLACE | 7502 · Administration | \$ 21.94 |
| 06/06/2024 | MARGHERITA | DuPratt Ford | 7026 · Vehicle Mtc: Brakes | \$ 1,128.98 |
| 06/06/2024 | MASON | NFPA | 7653 · Prevention- Fire Investigaton Supplies | \$ 325.40 |
| 06/06/2024 | MASON | SAC SIERRA REGIONAL ARSON TASK FORCE | 7665 · Prevention- Subscriptions/Memberships | \$ 100.00 |
| 06/06/2024 | MCELHANNON | STAPLES | 6551 · Supplies & Services - Stations | \$ 8.67 |
| 06/25/2024 | MCELHANNON | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ 654.42 |
| 06/25/2024 | MCELHANNON | AMAZON MARKETPLACE | 6551 · Supplies & Services - Stations | \$ (174.90) |
| 06/06/2024 | NIEDERBERGER | AMAZON MARKETPLACE | 7011 · Vehicle Mtc.: Accessories | \$ 9.48 |
| 06/25/2024 | NIEDERBERGER | STAPLES | 6551 · Supplies & Services - Stations | \$ 11.92 |

**Nevada County Consolidated Fire District
Credit Card History Report
June 2024**

| Date | Num | Name | Account | Paid Amount |
|---------------------------------------|----------------------|--|---|-----------------------|
| 06/06/2024 | NUNNINK | BIG 5 SPORTING GOODS | 6781 · Technical Rescue Equip | \$ 45.57 |
| 06/25/2024 | NUNNINK | PacForest Supply | 6021 · PPE | \$ 463.16 |
| 06/25/2024 | NUNNINK | Costco (Roseville, CA) | 6551 · Supplies & Services - Stations | \$ 161.61 |
| 06/25/2024 | NUNNINK | TRACTOR SUPPLY CO | 6213 · Fitness Program | \$ 5.11 |
| 06/06/2024 | ROBITAILLE | Yellow Submarine Sandwich (South Lake Tahoe, CA) | 6232 · Training Travel & Meals | \$ 40.14 |
| 06/06/2024 | ROBITAILLE | KNIGHT'S PAINT, INC. | 6681 · Facility Maint & Improvements | \$ 8.66 |
| 06/06/2024 | ROSS | TRACTOR SUPPLY CO | 6766 · Power Tools & Equipment | \$ 18.76 |
| 06/06/2024 | SCHAAKE | Rogue Fitness | 6213 · Fitness Program | \$ 230.94 |
| 06/06/2024 | SCHAAKE | True Value (Penn Valley, CA) | 6551 · Supplies & Services - Stations | \$ 76.31 |
| 06/06/2024 | SCHAAKE | True Value (Penn Valley, CA) | 6766 · Power Tools & Equipment | \$ 39.76 |
| 06/06/2024 | SCHAAKE | True Value (Penn Valley, CA) | 7011 · Vehicle Mtc.: Accessories | \$ 18.25 |
| | | | 6551 · Supplies & Services - Stations | \$ 84.66 |
| 06/06/2024 | SCHAAKE | WASTE MANAGEMENT OF NEV. CO. | 6841 · Trash | \$ 32.23 |
| 06/06/2024 | SCHAAKE | True Value (Penn Valley, CA) | 6551 · Supplies & Services - Stations | \$ 64.49 |
| 06/25/2024 | SERNA | Target (Grass Valley, CA) | 6551 · Supplies & Services - Stations | \$ 114.49 |
| 06/06/2024 | SULLIVAN | Miner Moe's Pizza | 6113 · Meals- Fire | \$ 164.63 |
| 06/06/2024 | SULLIVAN | Nevada City Chamber of Commerce | 7502 · Administration | \$ 25.00 |
| 06/25/2024 | SULLIVAN | AMAZON MARKETPLACE | 6021 · PPE | \$ 270.65 |
| 06/06/2024 | SUNDE | Badge & Wallet | 6011 · Uniforms | \$ 18.00 |
| 06/25/2024 | SUNDE | Shell Oil (Angels Camp, CA) | 8500 · Strike Team Non Labor Expenses | \$ 104.01 |
| 06/25/2024 | SUNDE | Shell Oil (Penn Valley, CA) | 8500 · Strike Team Non Labor Expenses | \$ 72.95 |
| 06/06/2024 | TELLAM | Best Western Plus (Napa, CA) | 7667 · Prevention- Training | \$ 159.66 |
| 06/06/2024 | TELLAM | CCAI | 7665 · Prevention- Subscriptions/Memberships | \$ 100.00 |
| 06/06/2024 | TELLAM | CCAI | 7667 · Prevention- Training | \$ 495.00 |
| 06/25/2024 | TREVETHICK | AMAZON MARKETPLACE | 6681 · Facility Maint & Improvements | \$ 94.06 |
| 06/06/2024 | WEATHERS | Target (Grass Valley, CA) | 6551 · Supplies & Services - Stations | \$ 402.36 |
| 06/06/2024 | WEATHERS | Target (Grass Valley, CA) | 6551 · Supplies & Services - Stations | \$ 35.79 |
| 06/25/2024 | WEATHERS | Costco | 6551 · Supplies & Services - Stations | \$ 197.91 |
| Fund 722 Total | | | | \$ 20,253.64 |
| <hr/> | | | | |
| 06/06/2024 | MARGHERITA | HANSEN BROS. ENTERPRISES | 6921 · Capital Expenditures- Apparatus & Equip. | \$ 20.00 |
| Fund 758-2 Total | | | | \$ 20.00 |
| <hr/> | | | | |
| 06/06/2024 | GREENE | Lima Design & Build | 6911 · Capital Expenditures- Stations | \$ - |
| 06/25/2024 | LONG | NEVADA COUNTY CDA | 9101.10 · Grant Expense- AAPA OVSF2- St.82 | \$ 1,023.52 |
| 06/25/2024 | LONG | NEVADA COUNTY CDA | 9101.10 · Grant Expense- AAPA OVSF2- St.82 | \$ 443.35 |
| 06/06/2024 | ROBITAILLE | Lima Design & Build | 6911 · Capital Expenditures- Stations | \$ 4,750.00 |
| 06/06/2024 | SULLIVAN | Lima Design & Build | 6911 · Capital Expenditures- Stations | \$ 4,800.00 |
| Fund 758-3 Total | | | | \$ 11,016.87 |
| <hr/> | | | | |
| Total Charges on Statement | | | | \$ 25,167.94 |
| Total Charges on Pre-Pay | | | | \$ 13,325.12 |
| <hr/> | | | | |
| Payment Information | | | | |
| 06/06/2024 | 06.06.24Stmt (722) | Check #270971 | Fund 722 | \$ (15,597.94) |
| 06/06/2024 | 06.06.24Stmt (758-2) | Check #270971 | Fund 758-2 | \$ (20.00) |
| 06/06/2024 | 06.06.24Stmt (758-3) | Check #270971 | Fund 758-3 | \$ (9,550.00) |
| 06/27/2024 | 06.25.24PRE | Check #272203 | Fund 722 | \$ (11,858.25) |
| 06/27/2024 | 06.25.24PRE-2 | Check #272203 | Fund 758-3 | \$ (1,466.87) |
| Payments to U.S. Bank Cal Card | | | | \$ (38,493.06) |
| <hr/> | | | | |
| Account Balance | | | | \$ - |



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Fire Marshal Patrick Mason through Chief Robitaille
Date: July 11, 2024
Re: MOU with the County of Nevada OES for Defensible Space program overview

Background:

The Nevada County Consolidated Fire District and the County of Nevada entered an annual MOU for the Department of Fire Prevention to assist with oversight and technical expertise of the Defensible Space Inspector Program through OES. The program was established in 2019 and required, on average, ten (10) hours per week of the Deputy Fire Marshal's time. Through a cost analysis completed by the fire district, the MOU was agreed upon, with a total compensation of \$40,960 to be billed quarterly.

With the advances in hiring and training DSI personnel, the program policies and procedures being established, and the County Board of Supervisors approving the revised Ordinance, it was determined that ten (10) hours of assistance per week were no longer needed. The FY 2022/2023 MOU was reduced by half to \$20,480 to be billed quarterly.

Throughout the 2022/2023 MOU period, we assessed the time the Department of Fire Prevention committed, and discussions were opened to change the MOU to reflect an hourly billing process. The County of Nevada will budget \$20,480 for the program oversight, but the fire district will be compensated for the actual hours provided. The Department of Fire Prevention will track the hours assisting the DSI program, and the Staff will invoice the county quarterly.

Recommendation:

Authorize Staff to sign the MOU with the County of Nevada OES for the Defensible Space program overview.

Fiscal Implications:

Potential revenue of \$20,480.00.

Recommended Motion:

Authorize Staff to sign the MOU with the County of Nevada OES for Defensible Space program overview.

**AMENDMENT NO. 2 TO MEMORANDUM OF UNDERSTANDING
BETWEEN COUNTY OF NEVADA, ROUGH & READY FIRE PROTECTION DISTRICT, PENN VALLEY FIRE
PROTECTION DISTRICT, AND NEVADA COUNTY CONSOLIDATED FIRE DISTRICT**

NOW, THEREFORE, the Parties agree to amend and replace, in their entirety, the following sections of the MOU as follows:

Section 1(b), as amended to reflect the additional year, would read:

The County will provide temporary gap funding to support the operations of Rough & Ready Fire Station #59 to serve the residents of the RRFPD and other surrounding districts (e.g. PVFPD and NCCFD), for three years (Fiscal Years 23-24, 24-25, and 25-26), not to exceed \$600,000 in any fiscal year for a combined total of \$1,000,000 to support the long-term goal of the Districts' Reorganization.

The Districts may use up to \$60,000 of these funds to conduct necessary studies provided that the expenditures do not compromise the Districts' ability to operate Station #59 through June 30, 2026.

Section 2(c), as amended to reflect the additional year, would read:

The Districts will provide the County with a copy of their budgets and revenue and expenditure detail for Fiscal Years 2023-24, 2024-25, and 2025-26, which shall include a clear accounting of where the funding is appropriated in their budgets and its intended use. Accounting records of the Districts shall be open to inspection by the County Auditor-Controller at any time during business hours for the purpose of determining whether the funds were utilized only for the purpose of fire protection services within RRFPD's boundaries.

Section 3(a), as amended to reflect the additional year, would read:

The Districts will enter into an agreement regarding coordination of efforts for preparation of substantially similar resolutions of applications for the Reorganization pursuant to Government Code section 56853, for consideration for approval by each of their Boards of Directors, and if the Resolutions of Application are approved, for preparation, completion, and submission of an application and related documents to LAFCo for the Reorganization no later than January 1, 2025.

The agreement will define the level of service the newly reorganized district ("Reorganized District") will provide, and will address governance, administration, and operations for the Reorganized district.

Section 4(b), as amended to reflect the additional year, would read:

Milestone 2: RRFPD, PVFPD, and NCCFD districts will bring the agreement regarding Reorganization for approval by each of their Boards of Directors by December 1, 2024.

Section 4(c), as amended to reflect the additional year, would read:

Milestone 3: The Districts will apply to LAFCo for reorganization by submitting Resolutions of Application and associated materials to LAFCo by January 1, 2025.

Section 4(d), as amended to reflect the additional year, would read:

Milestone 4: The Districts will prepare for LAFCo to take action on the reorganization proposal at a LAFCo hearing to be held on or before April 17, 2025. (The intention is that LAFCo would complete the final filing of the reorganization of the new district by June 1, 2025.)

Section 4(e), as amended to reflect the additional year, would read:

Milestone 5: The Districts will provide enhanced services to the newly reorganized district by December 31, 2025.

Section 13, as amended to reflect the additional year, would read:

This Memorandum will expire June 30, 2026.

IN WITNESS WHEREOF, County and Districts, by their duly authorized representatives, have executed the amendment to the Memorandum of Understanding.

COUNTY OF NEVADA

Hardy Bullock
Chair, Board of Supervisors

Date: _____

APPROVED AS TO FORM:

Katharine L. Elliott, County Counsel

ROUGH AND READY FIRE PROTECTION DISTRICT

Date: _____

PENN VALLEY FIRE PROTECTION DISTRICT

Date: _____

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

Date: _____




PROJECT PROPOSAL

Prepared by:



**EMERGENCY SERVICES
CONSULTING INTERNATIONAL**

4795 Meadow Wood Lane Suite 110 Chantilly, Virginia 20151

 1-800-757-3724

 info@esci.us

 www.esci.us



COOPERATIVE SERVICES ANALYSIS

Nevada County Consolidated Fire District
Nevada County, California



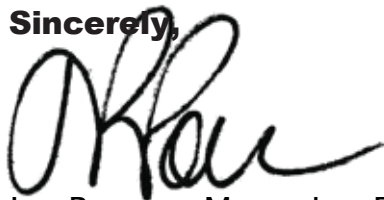
COVER LETTER

Emergency Services Consulting International (ESCI) is pleased to submit our proposal for a Cooperative Services Analysis for the Nevada County Consolidated Fire District, California. ESCI is well-positioned to assist you with this critical project. ESCI has worked with many communities across the country; our project team has significant experience in the development and delivery of Cultural Studies, Expansion Studies, Community Risk Assessments, Standards of Cover, Strategic Plans, Agency Evaluations, Master Plans, Staffing and Organizational Studies, Fire Station Assessments, and similar planning studies and reports.

Established in 1976, ESCI specializes in high-quality, professional consulting services to public safety and emergency management organizations throughout the United States and Canada. Considered the nation's leader in public safety consulting, the ESCI team brings first-hand experience and subject matter experts in emergency planning, mitigation, response, and recovery, with active involvement in highly visible and responsible leadership positions. ESCI operates on the principles of honesty, integrity, and service. You can count on us to understand your issues, challenges, and responsibilities and to provide proven, community-driven solutions and best practices designed to meet your specific needs on time and within budget.

We thank you for the opportunity to present this proposal, and we look forward to working with you on this critical project. Should you have any questions, please do not hesitate to contact me at joe.powers@esci.us.

Sincerely,



Joe Powers, Managing Director

Emergency Services Consulting International
Esci.us | 503.570.7778 | Joe.Powers@esci.us



Since 2008, ESCI has been the consulting firm of the International Association of Fire Chiefs.



ESCI OVERVIEW



Since 1976, ESCI's strength has been its commitment to customer satisfaction, innovation, and quality services. We are a vision-driven organization that is growing and changing to meet the dynamic challenges and opportunities for public safety services worldwide. ESCI approaches its mission in a manner that results in scalable, sustainable, and defensible solutions for all types and sizes of public safety organizations.

Our formula is simple. We utilize the best and brightest consultants, professionals, strategic partners, and subject matter experts. These amazing men and women provide validated and proven analysis of current and future conditions, compare findings against industry best practices and community standards and provide innovative, sustainable, and customized solutions for the future.

We take the time to develop meaningful relationships with our clients and partners, provide recognition of the essential and vital work of public safety agencies, and demonstrate unwavering respect for the men and women providing public safety services worldwide.

ESCI is thinking differently about public safety consulting to help change the world, one community at a time. I encourage you to read through this prospectus and learn all we offer. We'd love to work with you and your community.



We accomplish this by providing the highest value of consulting services and educational programs.



The mission of ESCI is to provide expertise and guidance that enhances community safety.



THE ESCI ADVANTAGE

ESCI's advantage begins with our technical expertise and capability, extends to our experienced and highly qualified staff, and concludes with a product that will enable your organization to meet the challenges of emergency services into the future.

ESCI's team has first-hand experience in the process of analyzing emergency service providers and recommending an array of opportunities that are economically, culturally, and operationally feasible. Each team member is a specialist in fire, rescue, law enforcement, EMS, or related fields. The team will work collaboratively to create the best possible strategies and options for your organization.

The ESCI Advantage includes:

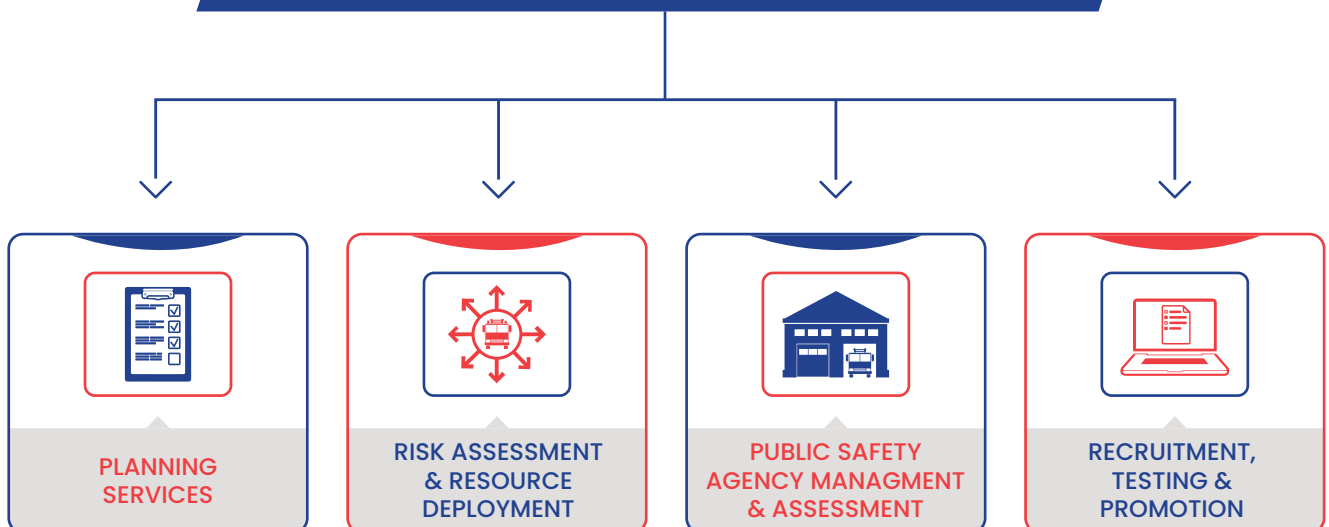
- A clear understanding and appreciation of the complexity of the local and regional environment.
- Over 40 years of public safety consulting experience; the successful completion of hundreds of consulting engagements.
- The ability to deliver a high-quality product on time, and with organizational support and endorsement.
- Knowledge of contemporary issues associated with the delivery of emergency services.
- Experience with a variety of jurisdictions including municipalities, counties, and state governments.
- A highly skilled and knowledgeable team of professionals with skill-sets necessary to meet your



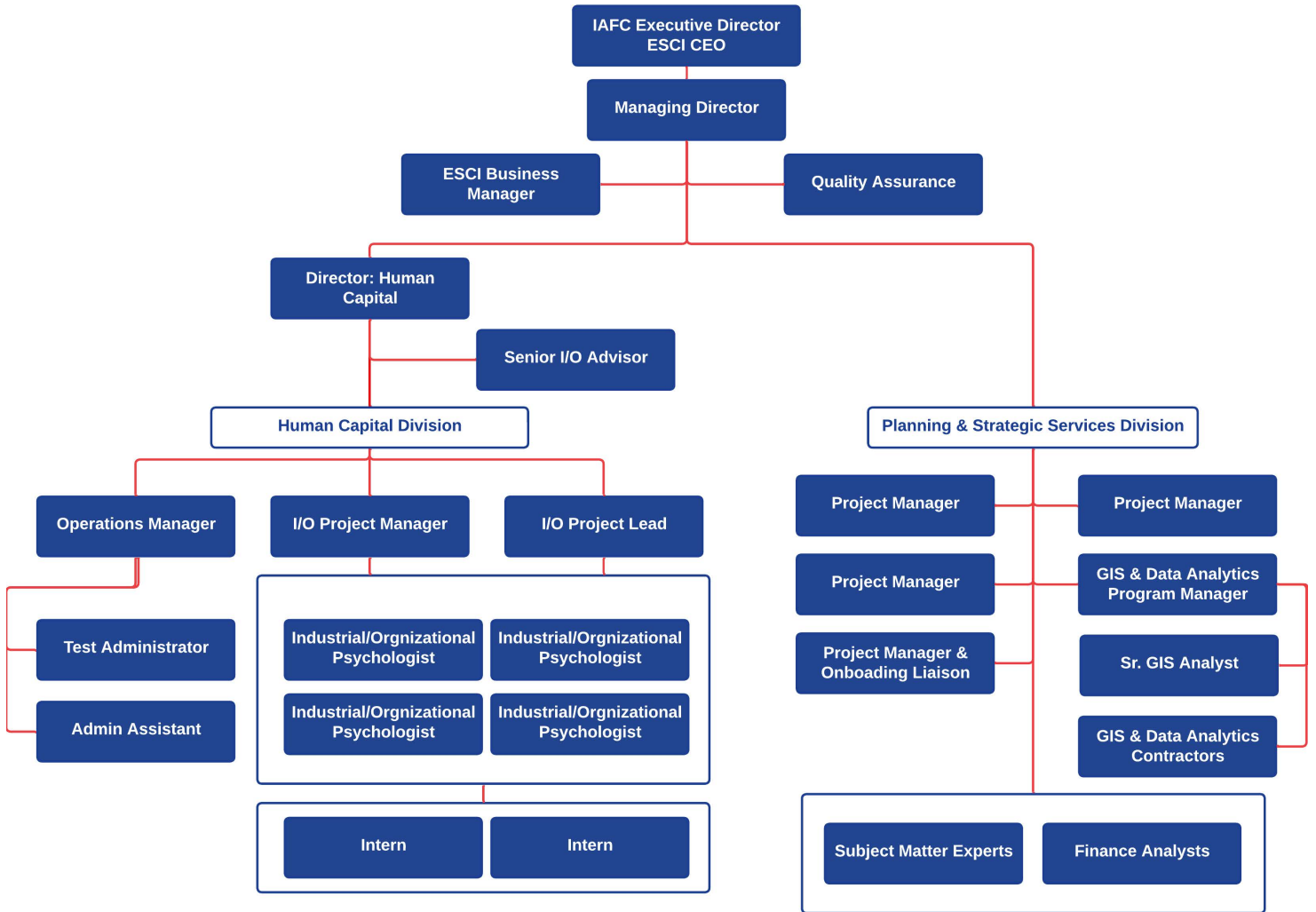
ESCI AT A GLANCE

As the consulting firm of the International Association of Fire Chiefs, Emergency Services Consulting International has reliably met the needs of emergency services agencies for over nearly fifty years. With our international presence, ESCI has the ability to draw upon a international network of resources to assist with fire, EMS, law enforcement and homeland security agencies to plan and adapt to future needs.

COMMUNITY SAFETY



ESCI ORGANIZATIONAL CHART



COOPERATIVE SERVICES ANALYSIS

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

PROJECT UNDERSTANDING

The Nevada County Consolidated Fire, California, wishes to retain an outside consultant experienced in providing public safety services to evaluate various cooperative service options available to current and future consolidated fire districts. Analysis of Future Organizational Evaluation and Future Opportunities for Cooperative Efforts will focus on improving the efficiency and effectiveness of service delivery throughout the study area, considering the challenges posed by the growing communities.

SCOPE OF WORK

The Nevada County Consolidated Fire wishes to retain an outside consultant experienced in the provision of fire protection services to evaluate the benefits and risks of joining the Nevada County Consolidated Fire and the following neighboring fire agencies.

- Penn Valley
- Rough & Ready Fire
- Operhill Fire Protection District

Phase I: Project Initiation and Site Visit

Task 1–A: Project Initiation & Work Plan Development

ESCI will develop a project work plan based on the scope of work and conversation with the Nevada County Consolidated Fire project team to gain a comprehensive understanding of the background, goals, and expectations for the project. This work plan will be developed, identifying:

- Primary tasks to be performed
- Person(s) responsible for each task
- Timetable for each task to be completed
- Method of evaluating results
- Resources to be utilized
- Possible obstacles or problem areas associated with the accomplishment of each task

This project initiation meeting will establish working relationships, make logistical arrangements, determine lines of communication, and finalize contractual arrangements. Other agenda items will include data collection, interview plan and tentative schedule, interim milestones, meetings, deliverables, and transfer of pertinent reports and background material. ESCI proposes an iterative approach to vet project findings and conclusions which will involve virtual meetings with the client project team throughout the process. These meetings may be scheduled on a biweekly or other basis as preferred by the client team to provide adequate opportunity for feedback.

Task 1–B: Acquisition & Review of Background Information

ESCI will request pertinent information and data from the Nevada County Consolidated Fire project manager. Similar data will be requested from each of the parties to the study. This data will be used extensively in the development and analysis of fire service alternatives.

Task 1–C: Stakeholder Input

The ESCI project team will solicit feedback from stakeholders through virtual platforms. The project team will gather information about the future district and the respective communities served and conduct interviews with key personnel.

Phase II: Future Organization Evaluation

The initial phases of the study focus on baseline assessments of the current organizational conditions for each agency and current service performance. ESCI will conduct organizational reviews of each district based on the elements included in the following tasks. The purpose of this evaluation is to assess agency operations in comparison to industry standards and best practices, as well as to create a benchmark against which the options for future service delivery can be measured.

Task 2–A: Future Organization Overview

An overview of each organization and community will be developed discussing:

- Service area population and demographics
- Formation and general description of the fire district
- Description of the current service delivery infrastructure
- Governance and lines of authority
- Organizational design

Task 2–B: Future State Performance Analysis

ESCI will review and make observations in areas specifically involved in, or affecting, service levels and performance of the future district. Areas to be reviewed shall include, but not necessarily be limited to:

- Resource Distribution Study
 - Overview of the current facility and apparatus deployment strategy, analyzed through Geographic Information Systems software, with identification of service gaps and redundancies
- Resource Concentration Study
 - Analysis of response time to achieve full effective response force (ERF)
 - Analysis of company and staff distribution as related to effective response force assembly

Phase III: Future Opportunities for Cooperative Efforts

ESCI will use the completed baseline assessment provided by each agency to identify opportunities and feasibility for cooperative efforts. The project team will identify areas of duplication that can be reduced through consolidation efforts and potential service improvements that can be accomplished. Experience has shown that this frequently becomes the overriding influence for public fire service consolidation efforts.

Items in this section of the report include but are not limited to the areas listed below. The detailed information provides district heads and elected officials with the information necessary to make important decisions regarding emergency services consolidation. Included are:

Task 3–A: Financial Plan Review

The finance plan review is an important component of the emergency services evaluation. The future organization needs to have a sustainable and equitable funding model for the provision of emergency services. ESCI will review the financial plan that the clients have developed and provide recommendations on how to improve the financial resources, efficiency, and accountability of the emergency services system. All recommendations will be consistent with the service level expectations and the financial capability of the region. In addition, budgeting practices will be thoroughly examined, and alternative methodologies may be suggested.

Task 3–B: Review of Capital Improvement Plan

ESCI will review the Capital Improvement Plan that the client has prepared for the future organization of the emergency services system. We will evaluate the status, adequacy, and feasibility of the plan and provide recommendations on how to optimize the use of capital assets and resources. We will also suggest alternative approaches if needed.

Task 3–C: Findings, Recommendations, and Implementation Plan Review

ESCI will not develop a separate implementation plan for the proposed consolidation, as the client has already prepared one. Instead, ESCI will review the overall findings of the study and provide recommendations that will help the client refine and improve their existing plan. ESCI will also identify the key challenges and issues that the client needs to address for a successful consolidation.

Phase IV: Development, Review, & Delivery of the Study

Task 4–A: Development and Review of Draft Project Report

ESCI will develop and produce an electronic version of the draft written report for review by the Nevada County Consolidated Fire project team. Client feedback is a critical part of this project, and adequate opportunity will be provided for review and discussion of the draft report prior to finalization. The report will include:

Task 4–B: Delivery and Presentation of Final Project Report

ESCI will complete any necessary draft revisions and produce an electronic copy in PDF format. A virtual presentation of the project report will be made by ESCI project team member(s) to staff, elected officials, and/or the public as necessary and will include the following:

Proposed Timeline

ESCI offers the following project timeline, which is subject to change based upon the mutual agreement of the Nevada County Consolidated Fire and ESCI. The timeline will not begin until ESCI is provided with all information and data necessary for the project's successful completion.

| Project Phase | -1 Month | Month 1 | Month 2 | Month 3 | Month 4 |
|---|----------|---------|---------|---------|---------|
| Onboarding: Data & Document Collection | | | | | |
| Phase I: Project Initiation | | | | | |
| Phase II: Future Organization Evaluation | | | | | |
| Phase III: Future Opportunities for Cooperative Efforts | | | | | |
| Phase IV: Development, Review, and Delivery of Final Report | | | | | |

Proposed Project Fee

Emergency Services Consulting International is pleased to present the following formal cost proposal for the project outlined in the Scope of Work. The fee ESCI is proposing to perform this study is inclusive of expenses as follows:

| Project Phase | Consulting Fees | Expenses | Total |
|---|-----------------|----------|-----------------|
| Phase I: Project Initiation | \$3,759 | \$199 | \$3,958 |
| Phase II: Future Organization Evaluation | \$12,270 | \$0 | \$12,270 |
| Phase III: Future Opportunities for Cooperative Efforts | \$7,459 | \$0 | \$7,459 |
| Phase IV: Development, Review, and Delivery of Final Report | \$5,459 | \$0 | \$5,459 |
| Total Cost (Not to exceed): | | | \$29,148 |

Pricing is valid for six months from the proposal submission date.

Proposed Payment Schedule

- 10% payment due upon signing of the contract.
- Monthly invoicing thereafter as work progresses.

ESCI Hourly Rates

| | |
|--|-----------|
| Senior Level Project Oversight, Senior Data Engineer/SME | \$260/hr. |
| Project Manager, Senior Consultant..... | \$230/hr. |
| Consultant | \$200/hr. |
| Data Analyst..... | \$150/hr. |
| Admin Support..... | \$90/hr. |



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

To: Board of Directors
From: Nicole Long through Chief Robitaille
Date: July 8, 2024
Re: RGS Contract Agreement

Background:

In 2023, the Board of Directors approved Staff to enter into an agreement with Regional Government Services (RGS) Contract for Human Resource consulting to assist with Industrial Medical Retirement and Workers' Compensation. Staff has worked well with RGS, with one claim almost completed and continue to work on two.

At the June 20, 2024, regular board meeting the board approved the preliminary budget, which included \$50,000.00 for a human resources consultant. Staff plans to utilize this contract to assist with Workers' Compensation Claims, California Family Rights Act (CFRA), and update and write several policies.

Recommendation:

Authorize Staff to enter into the agreement with Regional Government Services.

Fiscal Implications:

\$50,000.00 included in the 24/25 approved preliminary budget.

Recommended Motion:

Sign the contract agreement with Regional Government Services for the amount not to exceed \$50,000.00.



Nevada County Consolidated Fire District

Resolution 24-18

2012 Special Tax Fund Transfer

WHEREAS, the 2012 Special Tax was passed by voters to provide additional operating funds to Nevada County Consolidated Fire District (“District” or “NCCFD”), and

WHEREAS, the tax measure contained the stipulation it would be established as a separate fund in the Nevada County treasury, and

WHEREAS, Nevada County has provided the June 2024 installment of this tax, and the fund has a balance of \$64,795.00 as of the writing of this resolution, and

WHEREAS, the Nevada County Auditor-Controller requires the NCCFD Board of Directors to authorize and approve the transfer from the special fund to operating funds.

NOW, THEREFORE, BE IT RESOLVED that the NCCFD Board of Directors, by adoption of this resolution, approves the transfer of \$58,000.00 from the 2012 Special Tax Fund (6734) to operating funds (6722) to cover operating expenses.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Regular Board Meeting held on the 18th day of July, 2024 by the following roll call:

Ayes:
Noes:
Absent:
Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



**City of Grass Valley
Police Department**
"Dedication, Excellence and Partnerships"

Alexander K. Gammelgard
Chief of Police

June 26, 2024

Dear Nevada County Consolidated Fire Chief Robitaille,

On June 25, 2024, at approximately 1200 hours, Grass Valley Police responded to Wolf Creek behind the Grass Valley Animal Control for a report of a possible body floating in the creek. Grass Valley Police located and confirmed a deceased body, located lodged against a log jam within the creek.

Due to deep and swift water conditions where the subject was located, it was not safe nor feasible for Police or Sheriff's Deputies to attempt a recovery. Grass Valley Fire Battalion Chief Armstrong was requested, and he responded to the scene. A plan was developed to request resources from Nevada City Fire to form a joint water rescue team for the recovery of the deceased subject.

With great concern to personnel safety and the preservation of evidence, the water rescue team effectively performed the task of securing the subject and extricating him from the water to a safe location, where law enforcement could take over a criminal investigation.

I would like to recognize and thank the following personnel for their professionalism and assistance in this critical situation. Were it not for this team, law enforcement would have been in danger of injury and the potential loss of evidence in the investigation.

Grass Valley Fire Department:

Battalion Chief Armstrong, Captain Zoucha, Engineer Cisneros, FF Dupzyk, FF Greer

Nevada County Consolidated Fire District:

Captain McElhannon, Lieutenant Barker, FF Brennan

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Alex K. Gammelgard".

Chief Alexander Gammelgard



June 19, 2024

Fire Chief Jason Robitaille
Nevada County Consolidated Fire District
640 Coyote Street
Nevada City, CA. 95959

Dear Chief Robitaille:

On behalf of the Governor's Office of Emergency Services, I would like to congratulate you and the members of your department on obtaining typing as a Type 3 Urban Search & Rescue (US&R) Team meeting or exceeding the standards of California FIRESCOPE ICS-120-1 (Technical Search & Rescue Operational System Description). Radio identifier will be NCCFD US&R 84.

My staff and I were impressed by the devoted and professional manner that members of your department demonstrated in preparing for the resource typing inspection performed April 29, 2024. The equipment, apparatus, training, and operational readiness that your department has achieved in this endeavor are a valuable addition to the California Fire & Rescue Mutual Aid System and a credit to your entire organization. This newly typed resource will be included in databases across the California Fire & Rescue Mutual Aid System, including Cal OES Fire & Rescue Headquarters, the California Fire & Rescue Coordination Center (CFRCC), the State Operation Center (SOC), the Fire & Rescue Mutual Aid Regions, and the Operational Area dispatch centers.

We would like to personally thank you for the hospitality provided to us and for the superb job in both putting together the presentation for the evaluation and the continued refinement of the SWR program.

Respectfully,

Brian Marshall, Fire Chief
Cal OES Fire and Rescue Branch

cc:
FIRESCOPE
Cal OES Special Ops & Haz Mat Staff, CFRCC, Op Area Coordinator



3650 SCHRIEVER AVENUE, MATHER, CA 95655
(916) 845-8506 TELEPHONE (916) 845-8511 FAX
www.CalOES.ca.gov

NEVADA COUNTY
CONSOLIDATED
FIRE DISTRICT

CHIEFS MONTHLY REPORT



JULY 18, 2024 REGULAR BOARD MEETING



PREPARED BY:

Fire Chief Jason Robitaille
Division Chief Patrick Sullivan
Fire Marshal Patrick Mason

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

JUNE HIGHLIGHTS



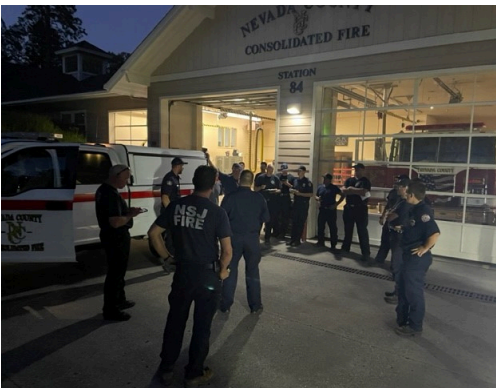
ADMINISTRATION

- Chief Interviews for Lieutenant
- Interviews beginning for Entry Level Firefighter
- Cal OES Preposition XNE Task Force
- OTS Grant



MEETINGS

- Station 81 Tour (Robitaille)
- Met with Alta Sierra HOA President, Don Bessee (Robitaille)
- Penn Valley Thrift Shop Lunch (Robitaille)
- Reorganization Ad Hoc Meeting (Robitaille)
- Joint Leadership Meeting (Robitaille)
- Met with Chief Buttron – GVFD (Robitaille)
- Law Enforcement Fire Council Meeting (Sullivan)
- Fire Chief’s Summit (Robitaille)
- NCC Battalion Chief’s Meeting (Robitaille/Sullivan)
- Met with Climatec (Robitaille/Sullivan)
- Outdoor Visitor Safety Fund- Q2 Update (Robitaille)
- Yuba River Cohorts Meeting (Sullivan)
- County Chiefs Meeting (Robitaille/Mason/Sullivan)
- Admin Management Meeting (Robitaille/Sullivan/Mason)



NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

JUNE MONTHLY STATISTICS



8:17

AVG.
RESPONSE
TIME

HIGHLIGHTS:

FIRES:

- 7 VEGETATION FIRES
- 3 UNAUTHORIZED BURNING
- 1 COOKING FIRE
- 1 OUTDOOR RUBBISH FIRE

168 EMS/MEDICAL ASSISTS

1 GAS LEAKS

1 ELECTRICAL WIRING/EQUIP
ISSUE

VEHICLES ACCIDENTS:

- 9 WITH INJURIES
- 9 W/O INJURIES
- 1 VEH VS. PED

12 PUBLIC ASSISTANCE CALLS

1 SWIFT WATER RESCUE

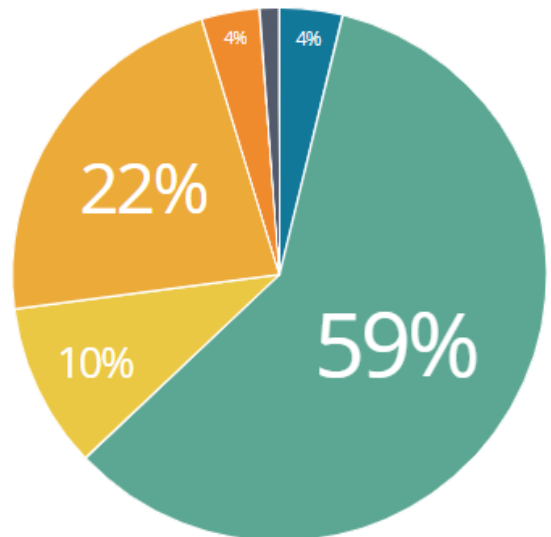
1 HIGH ANGLE RESCUE

1 SWIMMING/ REC RESCUE

340 INCIDENTS

CALL BREAKDOWN

59% EMS CALLS
41% FIRE/OTHER



NEVADA COUNTY CONSOLIDATED FIRE DISTRICT **JUNE FIRE PREVENTION REPORT**

Plan Reviews: 13 Completed

Inspections:

- 11 General (Operational Permits)
- 4 Construction
- 2 Educational Property Walks

MEETINGS

- California Conference of Arson Investigators monthly Meeting – Tellam
- Attended the Fire Safe Council Board of Directors Meeting – Mason
- Met with Animal Save on McCourtney Road to discuss their fire safety plan – Tellam
- Meeting with Slakey Brothers regarding storage of compressed gases – Mason / Tellam

COMMENTS

- Completed range qualifications – Tellam / McMahan
- Assisted Peardale Chicago Park Fire with a vehicle fire investigation – Tellam
- Structure fire investigation, cause was smoking material on the back deck - Tellam





Agenda Item #9

Closed Session