

Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
FAX 265-4438



www.nccfire.com
nccfire@nccfire.com

BOARD OF DIRECTORS

Keith Grueneberg, President
Patricia Nelson, Vice President
Barry Dorland
Tom Carrington
Spencer Garrett
Jon Hall
Marianne Slade-Troutman

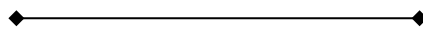
STAFF

Jason Robitaille, Fire Chief
Pat Sullivan, Division Chief
Patrick Mason, Fire Marshal
Kevin Greene, Fleet and Facilities Supervisor
Nicole Long, Administrative Services Manager
Kaitlin Purvis, Finance Administrative Assistant
Tricia Bush, Administrative Services Assistant

BOARD OF DIRECTORS- REGULAR MEETING AGENDA

THURSDAY, OCTOBER 17, 2024– 7:00 PM

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT,
11329 MCCOURTNEY ROAD, GRASS VALLEY, CA 95949



Tricia Bush, Board Secretary
(530) 265-4431
triciabush@nccfire.com

The Board of Directors welcomes you to its meetings and your participation is encouraged and appreciated. Any Member of the Audience desiring to address the Board on a matter appearing on the agenda, before or during consideration of the item, may do so after receiving recognition from the presiding officer. In order that all interested parties to have an opportunity to speak, please limit your comments to the specific item under discussion. For further rules on public comment and other matters, please see the last page of this agenda.


NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in the implementation thereof. Persons seeking an alternative format should contact the Clerk of the Board for further information.

All items posted on the agenda, including under correspondence, may be acted upon by the Board of Directors. However, matters under committee reports and department manager's reports may be briefly addressed by the Board or Staff but no action or discussion shall be undertaken on any item not appearing on the posted agenda. (GC 54954.2)

The Board of Directors may hold a Closed Session as the agenda schedule permits.

STANDING ORDERS:

 7:00 p.m. Call to Order
Roll Call
Pledge of Allegiance to the Flag
Corrections and/or deletions to the agenda

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

This is the time for any member of the public to address the Board on any item not on this Agenda that is within the subject matter jurisdiction of the NCCFD Board. Please wait for recognition from the presiding officer. The Board generally cannot act on or discuss an item not on the agenda. However, the Board may "briefly respond" to comments or questions from the members of the public. Please see the rules for public comment at the end of this agenda.

CONSENT CALENDAR

These items are considered to be routine and may be enacted by one motion by the Board of Directors. There will be no separate discussion of these items. If discussion is desired, any board or staff member or interested party may request that an item be removed from the Consent Calendar to be considered separately.

1. Acceptance of Minutes – September 19, 2024
2. Fund Balances, Check History Report and Credit Card History Report

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Garrett, Nelson

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Grueneberg, Dorland, Carrington

PUBLIC INFORMATION OFFICE: Nelson, Bush

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Robitaille

NEW BUSINESS

3. Discussion and Possible Action, R24-28, Approving Renewal with Benefit Carriers for Benefit Plans through Various Providers, For the Period of December 1, 2024 to November 30, 2025.
Admin. Svcs. Long
4. Discussion and Possible Action, Resolution R24-29, Fund Transfer from Capital Fund 758 to Operating Fund 722 in the Amount of \$161.13. **Admin Svcs. Long**
5. Correspondence – Thank you letter from Grass Valley Fire Department. **President Grueneberg**

CLOSED SESSION

Public Comment on Closed Session Items:

Per CA Government Code 54954.3

While members of the public are not allowed in Closed Sessions, they do have a right to comment on the Closed Session item before the Board goes into Closed Session. And, if the Board will be taking action on the item out of Closed Session, then the public also has a right to comment during consideration of the action to be taken. Any member of the public who wishes to comment may do so after receiving recognition from the Chairman.

6. Public Employee Performance Evaluation

Pursuant to CA Government Code Section 54957

Title: Fire Chief

CHIEFS MONTHLY REPORT

***BOARD DISCUSSION**

ADJOURNMENT

Board Meeting Schedule

All Regular Board Meetings will take place on the third Thursday of the month.

Copies

Copies of the agenda documents relative to an agenda item may be obtained at the Administrative Office, 640 Coyote Street, Nevada City, CA 95959, at a cost of \$1.00 dollar per page.

Board Meeting Notices

This Regular Meeting Agenda was posted 72 hours in advance of the meeting at the following locations: Nevada County Consolidated Fire District: Administration Office, 640 Coyote Street, Nevada City; Station 86, 12337 Banner Lava Cap Rd, Nevada City; Station 88, 14400 Golden Star, Grass Valley; Station 89, 11833 Tammy Way, Grass Valley; and on our website address at <http://www.nccfire.com>. Our e-mail address is nccfire@nccfire.com.

Rules Applying to Public Comments (as provided by CA Government Code Section 54954.)

A. Members of the public wishing to address the Board upon any subject within the jurisdiction of the Nevada County Consolidated Fire District may do so upon receiving recognition from the presiding officer at the appropriate time. You may address the Board on any agenda item prior to Board Action. If you wish to address the Board on an item not on the agenda, you may do so during the General Public Comment period. Understand that no action may be taken on an item not on the agenda.

— Where necessary for the orderly operation of the meeting, the presiding officer may limit public comment during the public comment period or public hearing to no more than five minutes per individual.

B. After receiving recognition, please stand and state your name, as all meetings are being taped. Note that stating your name is a voluntary act and is not required.

C. Members of the public may submit written comments on any matter that is listed on the agenda or for general public comment. You may submit written comments on any matter by U.S. Mail addressed to 640 Coyote Street, Nevada City, CA 95959 or by e-mail to triciabush@nccfire.com. For comments to be read at the meeting and entered into the minutes they must be received no later than 8:00 a.m. on the morning of the noticed meeting.

D. All documents to be presented to the Board of Directors shall be given to the Secretary of the Board for distribution (original and seven copies) prior to the Call of Order of meeting.

E. Complaints against any individual District employee cannot be brought up in open meeting directly. The District will only consider such a complaint if submitted in writing.

DRAFT
Nevada County Consolidated Fire District

640 Coyote Street
Nevada City, CA 95959
(530) 265-4431
FAX 265-4438



www.nccfire.com
nccfire@nccfire.com

BOARD OF DIRECTORS MINUTES September 19, 2024

Regular Meeting held at
11329 McCourtney Road, Grass Valley, CA 95949

NCCFD DIRECTORS

Present: Grueneberg (President), Dorland, Garrett, Slade-Troutman, Hall, Nelson

STAFF:

Present: Fire Chief Robitaille, Administrative Services Long, Fleet & Facilities Supervisor Greene, PVFD Captain Thomas, and PVFD Board President Stephenson.

STANDING ORDERS:

President Grueneberg called the meeting to order at 7:00 pm and took roll call, noting that all Directors but Director Carrington were present. Director Garrett led in the pledge of allegiance.

***PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA**

Per CA Government Code 54954.3

President Grueneberg introduced Director Bennett (new NCC Fire Director), who was in attendance. Director Bennett spoke briefly about his history in the fire service in LA County. PVFD Board President Stephenson invited the Board and their families to Fall Festival in Penn Valley on October 5th.

CONSENT CALENDAR

1. Acceptance of Minutes – August 15, 2024
2. Fund Balances, Check History Report and Credit Card History Report

Director Slade-Troutman motioned to accept the consent calendar as presented. Director Hall seconded.

MOTION passed unanimously with all Directors but Director Carrington present.

COMMITTEE REPORTS

STANDING COMMITTEES

FINANCE/BUDGET: Hall, Slade-Troutman

PERSONNEL: Carrington, Garrett, Nelson

AD HOC COMMITTEES

BOARD POLICY AND PROCEDURES: Grueneberg

REORGANIZATION: Carrington, Dorland, Grueneberg

PUBLIC INFORMATION OFFICE: Nelson, Bush

LOCAL AGENCY ASSIGNMENTS

NEVADA COUNTY FIRE AGENCY (JPA): Garrett, Robitaille

Finance – No report.

Personnel – No report.

Board Policy & Procedures – No report.

JPA – Turnover occurred, they are still trying to make a decision regarding Command One.

PIO Committee – No report.

Reorganization – Reported on Item #9

NEW BUSINESS

3. Discussion and Possible Action, Senate Bill 1205 Annual Inspection Compliance Report 2023/2024.

Fire Marshal Mason advised this report shows state mandated inspections which are inspected annually, to increase fire safety and accountability in CA. He advised all required occupancies were inspected. Director Garrett motioned to approve Senate Bill 1205 Annual Inspection Compliance Report 2023/2024. Director Nelson seconded. **MOTION** passed unanimously following a roll call vote, with all Directors except Director Carrington present.

4. Discussion and Possible Action, Resolution R24-24, AB 1600 Mitigation Fee Adjustment.

Administrative Services Long stated this Resolution reflects the increase in the AB 1600 Mitigation Fee Schedule of 9.56% per the California Construction Cost Index. The Capital Fire Facilities Fee is charged against new construction and development. Director Nelson motioned to adopt R24-24, AB 1600 Mitigation Fee Adjustment. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote, with all Directors except Director Carrington present.

5. Discussion and Possible Action, Resolution R24-25, Approving the Department of Forestry and Fire Protection Agreement #7GF24068 for Services from the Date of this Last Signatory on Page 1 of the Agreement to June 30, 2025 Under the Volunteer Fire Assistance Program of the Infrastructure Investment and Jobs Act of 2021. The Total Project Amount is for \$14,220.40. This is a Matching Grant, District Responsibility is \$7,110.20.

Chief Robitaille reported on a grant that Division Chief Sullivan applied for. Essentially it is a coupon for 50% off PPE for firefighters. He thanked Division Chief Sullivan and others who worked hard to put it together. Director Slade-Troutman motioned to adopt Resolution R24-25, Approving the Department of Forestry and Fire Protection Agreement #7GF24068 for Services from the Date of this Last Signatory on Page 1 of the Agreement to June 30, 2025 Under the Volunteer Fire Assistance Program of the Infrastructure Investment and Jobs Act of 2021. The Total Project Amount is for \$14,220.40. This is a Matching Grant, District Responsibility is \$7,110.20. Director Hall seconded. **MOTION** passed unanimously following a roll call vote, with all Directors except Director Carrington present.

6. Discussion and Possible Action, Resolution R24-26, Fee Schedule for Prevention, Regulatory Programs, Incidents and Other Services.

Administrative Services Long reported this resolution is associated with services for prevention, shop and other fire programs. Staff reviews this annually and takes actual costs into consideration. The hourly rate increased \$5 per hour for several items and mechanic rates increased \$10 per hour. This fee update goes into effect October 1, 2024. Director Nelson motioned to adopt Resolution R24-26, Fee Schedule for Prevention, Regulatory Programs, Incidents and Other Services. Director Dorland seconded. **MOTION** passed unanimously following a roll call vote with all Directors except Director Carrington present.

7. Public Hearing regarding the Fiscal Year 2024/2025 Final Budget with Discussion and Possible Action concerning the below.

- Resolution R24-27, A Resolution Establishing the Final Budget for Fiscal Year 2024/2025 for the Nevada County Consolidated Fire District.

Administrative Services Long briefly reviewed the budget and highlighted these changes:

- In Operating Fund 722, there was a 3.25% increase in current secured tax.
- An increase of 3% in NCCFD Special Tax and Benefit Assessments.
- An increase in 4550 (Cost Recovery) due to insurance claims.
- Decrease in 6021 – PPE due to VFA grant awarded.
- Increase in Facilities & Technology due to replacement of computers and iPads.
- Decrease in vehicle related costs and administration costs due to election process.
- Increase in 5711- UAL PERS which increased by 10% on average.
- No changes in contingency funds,
- Slight decrease in Fund 758 due to sale of surplus property.

President Grueneberg opened the public hearing at 7:27pm. Hearing no comments, the public hearing was closed at 7:28pm. Director Slade-Troutman motioned to adopt Resolution R24-27, A Resolution Establishing the Final Budget for Fiscal Year 2024/2025 in the total amount of \$9,543.064 for the Nevada County Consolidated Fire District. Director Garrett seconded. **MOTION** passed unanimously following a roll call vote with all Directors except Director Carrington present.

8. Discussion and Possible Action, Retirement of Division Chief Sullivan.

Division Chief Sullivan's Letter of Retirement for March 31, 2025 was presented to the Board. No action required. Director Nelson motioned to accept the Letter from Division Chief Sullivan regarding his retirement. Director Garret seconded. **MOTION** passed unanimously following a roll call vote with all Directors except Director Carrington present.

9. Discussion Regarding Municipal Services Report (MSR).

Fire Chief Robitaille briefly went over the main findings of the MSR stating this should be completed every 5 years as it is a status update on how effective a fire district is to the citizens/ The last MSR had not been completed in 20 years. The report advised all fire agencies work well together to meet the needs of the community. It advised all fire agencies are significantly understaffed and taxes are disproportionate. The MSR reported that being dispatched by the ECC is an advantage.

CHIEF'S MONTHLY REPORT

Chief Robitaille briefly highlighted the meetings and events he and Division Chief Sullivan attended throughout the month. He advised the district was awarded \$34,000 for a special operations training grant. He briefly highlighted the calls for service in the month of August with 376 incidents, 8:27 response time and 57% EMS calls and 43% fire/other calls.

Fire Marshal Mason completed 3 plan reviews, 4 general operational permits, 4 construction permits and 5 educational property walks. He attended the Fire Safe Council Board Meeting, met with PG&E to explore vegetation removal from around power poles, and met with Alta Sierra residents to discuss the results of the evacuation study. He attended the quarterly California Conference of Fire Investigators Conference. Captain Tellam worked with CA Department of Insurance on a vehicle fire case from July 2023 and attended the NUHS safety preparedness training.

***BOARD DISCUSSION**

No board discussion.

ADJOURNMENT

President Grueneberg adjourned the meeting at 8:01pm.

Attest:

Approved by:

Tricia Bush
Board Secretary

Keith Grueneberg
President of the Board



NCCFD FUND REPORTS

Fund Description:

722 Operating Fund- Everyday budgeted expenses. This fund is used to track normal operating revenues and expenses.

723 Contingency Fund- Contingency funds. The current board resolution is to have a minimum of 10% of revenue at time of final budget be the minimum balance in this account.

733 Mitigation Fund- Fees that are collected for new construction that impacts the district. There are different rates for residential, commercial, industrial, and agriculture buildings. The revenue from this fund can only be utilized for new or enhanced services. This serves as a one-time enhancement, not to continue services.

734 Special Tax of 2012- Fund used to collect revenues received from the 2012 Parcel Tax. These funds are transferred to Fund 722 to help cover operating expenses.

758 Capital Expenses- This fund is for capital purchases, whether for facilities, apparatus, utilities, or SCBAs. It is funded by the sale of equipment and transfers from Fund 722, based on resolutions from the board and strike team revenue.

Nevada County Consolidated Fire District
Fund Recap & Cash Balances
September 2024

	Fund					Total
	722 Operating	723 Contingency	733 AB1600	734 Special Tax	758 Capital	
Beginning Cash ¹	512,639	1,113,736	272,638	6,999	510,305	2,416,318
Revenues	196,331		10,583	223	5,035	212,172
Expenditures	(1,059,467)	-	-	-	-	(1,059,467)
Other Inc/Expense	(161)	-	-	-	(2,468)	(2,629)
Other Activity ²	(4,915)	-	-	-	-	(4,915)
Ending Cash ¹	(355,572)	1,113,736	283,221	7,222	512,872	1,561,479

¹ Includes Well Fargo

² Reconciling items, prior period adjustments

Nevada County Consolidated Fire District Operating Fund 722 September 2024

	Sep 24	Jul - Sep 24	Budget	% of Budget
Revenues				
4000 · Taxes & Assessments				
4010 · Current Secured	0	13,253	3,960,482	0%
4020 · Current Unsecured	0	156	69,102	0%
4030 · Prior Unsecured	0	14	1,244	1%
4040 · Supplemental Secured	0	4,655	108,160	4%
4050 · Supplemental Unsecured	0	170	4,800	4%
4060 · Supplemental Prior Unsecured	0	0	307	0%
4110 · Benefit Assessment	0	159	2,350,130	0%
4120 · Benefit Assessment Pr Yr	0	43		
4150 · Special Tax of 2012	0	0	1,075,000	0%
4151 · Special Tax 2012 (transfer in)	0	58,000		
4230 · State Homeowners	0	0	23,920	0%
4240 · State Public Safety Prop 172	36,715	168,457	520,000	32%
Total 4000 · Taxes & Assessments	36,715	244,907	8,113,145	3%
4500 · Reimbursements				
4510 · Strike Team	115,709	115,709	125,000	91%
4520 · Strike Team Prior Year	103,913	103,913		
4522 · Strike Team Cost Offset	(82,264)	(82,264)		
4540 · Vehicle Repair	0	0	2,500	
4550 · Cost Recovery	1,268	2,906	18,000	16%
4690 · Other Reimbursements	0	1,464	9,358	16%
Total 4500 · Reimbursements	138,626	141,728	154,858	92%
4800 · Other Revenue				
4810 · Inspections & Permits	1,313	6,038	11,845	51%
4812 · Plan Reviews	1,400	5,813	10,300	56%
4820 · Interest & Finance Charges	16,933	17,226	40,000	43%
4830 · Rentals	350	1,250	5,400	23%
4840 · Other Current Services	994	994	3,000	33%
Total 4800 · Other Revenue	20,990	31,321	70,545	44%
Total Revenues	196,331	417,956	8,338,548	5%

Nevada County Consolidated Fire District Operating Fund 722 September 2024

Expense	Sep 24	Jul - Sep 24	Budget	% of Budget
5000 · Wages & Benefits				
5100 · Wages				
5111 · Chief / Div. Chief (2)	26,802	80,407	352,828	23%
5113 · Battalion Chief (3)	28,717	86,072	380,735	23%
5114 · Fire Marshal / FPO II (2)	21,333	64,766	269,329	24%
5121 · Captains (10)	71,893	216,163	965,740	22%
5122 · Lieutenants (5)	60,392	120,018	220,110	55%
5123 · Firefighter (15)	56,993	156,329	1,034,244	15%
5131 · Supplemental / Seasonal FF	9,010	27,369	50,000	55%
5132 · PCF / Reserve FF		2,290	5,500	42%
5141 · Clerical (2.75)	16,280	48,976	222,690	22%
5145 · Fire Mechanic (2)	12,244	37,168	173,018	21%
5151 · Overtime	38,917	84,163	398,329	21%
5153 · Additional Overtime Staffing	652	5,212	15,000	35%
5159 · St. 59 Staffing (Wages)	(39,616)	(4,802)		
5161 · Strike Team	89,590	428,210		
5165 · Strike Team Backfill	36,706	135,691		
5167 · Strike Team Revenue Offset	(81,088)	(81,088)		
5171 · Holiday Stipend	8,521	17,267	93,091	19%
5173 · Vacation / CTO Buy Back	3,570	25,091	54,562	46%
5185 · Directors	0	825	4,500	18%
Total 5100 · Wages	360,916	1,450,127	4,239,676	34%
5500 · Payroll Taxes				
5511 · Medicare Employer Tax	6,788	22,026	61,283	36%
5512 · Soc Security Employer Tax	61	331	1,723	19%
5521 · SUI Employer Tax	10	104	5,662	2%
5526 · Strike Team Revenue Offset	(1,176)	(1,176)		
5559 · St. 59 Payroll Taxes (Taxes)	(497)	(60)		
Total 5500 · Payroll Taxes	5,186	21,225	68,668	31%
5700 · Benefits				
5711 · Pension	51,264	787,882	1,333,547	59%
		<i>Annual UAL Payment</i>		
5731 · Health Insurance	45,565	168,446	792,756	21%
5735 · Life Insurance	833	2,538	15,300	17%
5751 · Workers Comp Insurance	493,911	490,319	445,341	110%
		<i>Annual Worker's Comp Program Payment & 23/24 Payroll Audit</i>		
5759 · St. 59 Benefits	0	(609)		
Total 5700 · Benefits	591,573	1,448,576	2,586,944	56%
Total 5000 · Wages & Benefits	957,675	2,919,928	6,895,288	42%

Nevada County Consolidated Fire District Operating Fund 722 September 2024

	Sep 24	Jul - Sep 24	Budget	% of Budget
6000 · Personnel Related				
6010 · Clothing / PPE				
6011 · Uniforms	491	1,370	32,785	4%
6021 · Personal Protective Equip	2,643	9,339	88,221	11%
6031 · Safety & PPE (per MOU)	260	14,799	36,390	41%
Total 6010 · Clothing / PPE	3,394	25,508	157,396	16%
6100 · Food / Meals				
6111 · Meals - Administration	0	0	3,500	0%
6113 · Meals - Fire	107	(13)	500	(3%)
Total 6100 · Food / Meals	107	(13)	4,000	(0%)
6200 · Training / Fitness				
6211 · Wellness Program	0	950	39,575	2%
6213 · Fitness Program	1,461	5,506	7,500	73%
6221 · Tuition - Safety Personnel	200	2,900	35,400	8%
6222 · Chief/Ops Div Chief Training	0	57	3,000	2%
6232 · Training Travel & Meals	358	2,383	6,000	40%
6241 · Training Materials	0	0	2,000	0%
6261 · Licenses & Certificates	86	383	2,500	15%
6271 · Training - Administration	300	1,078	6,000	18%
Total 6200 · Training / Fitness	2,405	13,257	101,975	13%
Total 6000 · Personnel Related	5,906	38,752	263,371	15%
6500 · Facility & Equipment Related				
6510 · Communications				
6511 · Telephones	1,972	5,770	20,040	29%
6521 · Mobile Phones	779	3,109	10,280	30%
Total 6510 · Communications	2,751	8,879	30,320	29%
6550 · Station				
6551 · Supplies & Services - Stations	1,644	5,740	25,740	22%
Total 6550 · Station	1,644	5,740	25,740	22%
6610 · Insurance				
6611 · Liability & Umbrella	0	90,395	132,030	68%
		<i>Payment through April, 2025</i>		
Total 6610 · Insurance		90,395	132,030	68%
6650 · Maintenance				
6681 · Facility Maint & Improvements	8,709	23,328	120,000	19%
Total 6650 · Maintenance	8,709	23,328	120,000	19%
6700 · Medical Supplies				
6716 · EMS Supplies	4,353	4,665	18,600	25%
Total 6700 · Medical Supplies	4,353	4,665	18,600	25%

Nevada County Consolidated Fire District Operating Fund 722 September 2024

	Sep 24	Jul - Sep 24	Budget	% of Budget
6750 · Apparatus Equipment				
6751 · Hose	0	0	23,000	0%
6756 · Ladders	0	0	3,500	0%
6761 · Suppression Equip/Small Tools	0	822	7,500	11%
6766 · Power Tools & Equipment	174	245	14,000	2%
6771 · Pump Testing	0	0	5,500	0%
6776 · Mobile Communications	8	24	32,300	0%
6781 · Technical Rescue Equip	0	(3,302)	18,660	(18%)
6782 · Swift Water Rescue	0	0	1,280	0%
6783 · Urban Search and Rescue	0	0	2,000	0%
6786 · SCBA Repair & Maintenance	0	0	7,550	0%
6796 · Drone	0	0	2,800	0%
6798 · Utility Terrain Vehicle	556	556	1,000	56%
Total 6750 · Apparatus Equipment	738	(1,655)	119,090	(1%)
6800 · Utilities				
6811 · Alarm	165	495	1,987	25%
6821 · Electricity / Gas	7,451	25,168	75,950	33%
6831 · Propane	309	480	17,360	3%
6841 · Trash	289	877	5,705	15%
6851 · Water / Sewer	1,005	2,175	8,240	26%
Total 6800 · Utilities	9,219	29,195	109,242	27%
6900 · Capital Expenditures				
6941 · Admin Office Equipm & Computers	0	2,522	44,515	6%
Total 6900 · Capital Expenditures	0	2,522	44,515	6%
Total 6500 · Facility & Equipment Related	27,414	163,069	599,537	27%
7000 · Vehicle Related				
7001 · Insurance	0	18,057	24,341	74%
7010 · Maintenance	0			
7011 · Accessories	405	6,536	106,500	
7016 · Batteries	0	800		
7021 · Body	653	6,369		
7026 · Brakes	401	3,575		
7031 · Drive Train	942	6,412		
7036 · Pumps	0	64		
7041 · Tires	5,583	7,811		
7046 · Tools & Shop Related	1,745	3,379		
7048 · All Categories for Budget				
7049 · Outside Agency Vehicle Maint	3,539	614		
Total 7010 · Maintenance	13,268	35,560	106,500	33%
7050 · Fuel				
7051 · Fuel	6,151	22,426	82,694	27%
Total 7050 · Fuel	6,151	22,426	82,694	27%
Total 7000 · Vehicle Related	19,419	76,043	213,535	36%
7500 · General & Admin Related				

Nevada County Consolidated Fire District Operating Fund 722 September 2024

	Sep 24	Jul - Sep 24	Budget	% of Budget
7501 · Office Expense				
7502 · Administration	643	1,111	5,825	19%
7506 · Board	231	231	1,000	23%
7508 · Computer & Software Expense	31,693	38,514	98,095	39%
7509 · Copier Expense	0	0	1,000	0%
7511 · Memberships	0	1,563	14,825	11%
7516 · Mileage Reimbursements	64	64	200	32%
7521 · Postage & Delivery	0	293	1,000	29%
Total 7501 · Office Expense	32,631	41,776	121,945	34%
7550 · Professional Services				
7551 · Accounting	0	4,400	18,750	23%
7556 · Computer & IT Support	1,450	3,226	17,120	19%
7561 · Consultants	1,162	5,126	67,500	8%
7563 · Hiring Expense	3,493	3,493	11,790	30%
7566 · Legal Expense	2,755	6,884	54,500	13%
7571 · Medical Director	0	1,650	6,600	25%
7572 · Independent Medical Examiner	0	0	30,000	0%
Total 7550 · Professional Services	8,860	24,779	206,260	12%
7590 · Publications				
7591 · Legal Notices	161	255	500	51%
7596 · Marketing / Advertising	0	0	500	0%
Total 7590 · Publications	161	255	1,000	26%
7600 · Special District				
7611 · Elections	0	0	33,230	0%
7621 · LAFCo	0	8,650	8,533	101%
7631 · Nevada County Fees	0	0	88,702	0%
Total 7600 · Special District		8,650	130,465	7%
7650 · Prevention				
7651 · Code Purchases	0	1,725	1,600	108%
7653 · Investigation Supplies	35	35	4,000	1%
7657 · Inspection Supplies	35	35	1,000	4%
7661 · Prof Svcs / Plan Checks	0	307	1,000	31%
7663 · Public Education Supplies	1,418	1,418	10,000	14%
7665 · Subscriptions / Memberships	276	1,037	1,500	69%
7667 · Training	0	0	6,000	0%
7669 · Other Prevention / Law Enforce	0	0	5,000	0%
Total 7650 · Prevention	1,764	4,557	30,100	15%

Nevada County Consolidated Fire District
Operating Fund 722
September 2024

	<u>Sep 24</u>	<u>Jul - Sep 24</u>	<u>Budget</u>	<u>% of Budget</u>
7800 · JPA				
7831 · Dispatch Charges	(2,687)	(2,687)	168,000	(2%)
7841 · Dues / Administration	0	0	15,094	0%
Total 7800 · JPA	<u>(2,687)</u>	<u>(2,687)</u>	<u>183,094</u>	<u>(1%)</u>
Total 7500 · General & Admin Related	40,729	77,330	672,864	11%
8500 · Strike Team Non Labor Expenses	8,324	23,899	12,500	191%
Total Expense	<u>1,059,467</u>	<u>3,299,021</u>	<u>8,657,095</u>	<u>38%</u>
Fund Over/<Under>	(863,136)	(2,881,065)	(318,547)	
Other Expense				
9101 · Grant Expense				
9101.10 · ARPA OVSF2- St.82 Trailhead	161	161		
9101.12 · Forest Reserve Title III	0	8,300	34,300	24%
Total 9101 · Grant Expense	<u>161</u>	<u>8,461</u>	<u></u>	<u></u>
Total Other Expense	<u>161</u>	<u>8,461</u>	<u></u>	<u></u>
Net Other	(161)	(8,461)		
Net Fund Activity	<u><u>(863,297)</u></u>	<u><u>(2,889,526)</u></u>	<u><u>(318,547)</u></u>	<u><u></u></u>

Nevada County Consolidated Fire District
AB 1600 Mitigation Fund 733
September 2024

	<u>Sep 24</u>	<u>Jul - Sep 24</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4160 · AB 1600 Mitigation Fees	8,277	21,060	134,000	16%
Total 4000 · Taxes & Assessments	<u>8,277</u>	<u>21,060</u>	<u>134,000</u>	<u>16%</u>
4800 · Other Revenue				
4820 · Interest & Finance Charges	2,306	2,306	3,500	66%
Total 4800 · Other Revenue	<u>2,306</u>	<u>2,306</u>	<u>3,500</u>	<u>66%</u>
Total Revenues	<u>10,583</u>	<u>23,366</u>	<u>137,500</u>	<u>17%</u>
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6921 · Apparatus & Equipment	0	0	160,417	0%
Total 6900 · Capital Expenditures	<u>0</u>	<u>0</u>	<u>160,417</u>	<u>0%</u>
Total 6500 · Facility & Equipment Related	<u>0</u>	<u>0</u>	<u>160,417</u>	<u>0%</u>
Total Expense	<u>0</u>	<u>0</u>	<u>160,417</u>	<u>0%</u>
Fund Over/<Under>	<u>10,583</u>	<u>23,366</u>	<u>(22,917)</u>	
Net Fund Activity	<u><u>10,583</u></u>	<u><u>23,366</u></u>	<u><u>(22,917)</u></u>	

**Nevada County Consolidated Fire District
Special Tax Fund 734
September 2024**

	<u>Sep 24</u>	<u>Jul - Sep 24</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4000 · Taxes & Assessments				
4150 · Special Tax of 2012	0	204	1,091,442	0%
Total 4000 · Taxes & Assessments		204	1,091,442	0%
4800 · Other Revenue				
4820 · Interest & Finance Charges	223	223	160	139%
Total 4800 · Other Revenue	223	223	160	139%
Total Revenues	223	427	1,091,602	0%
Expense				
7500 · General & Admin Related				
7600 · Special District				
7631 · Nevada County Fees	0	0	10,856	0%
Total 7600 · Special District	0	0	10,856	0%
Total 7500 · General & Admin Related	0	0	10,856	0%
Total Expense	0	0	10,856	0%
Net Ordinary Income	223	427	1,080,746	0%
Other Income/Expense				
Other Expense				
8700 · Transfers Out				
8722 · Transfer to 722	0	58,000		
Total 8700 · Transfers Out	0	58,000		
Total Other Expense	0	58,000		
Fund Over/<Under>	0	(58,000)		
Net Fund Activity	<u>223</u>	<u>(57,573)</u>	<u>1,080,746</u>	<u>(5%)</u>

Nevada County Consolidated Fire District
Capital Fund 758
September 2024

	<u>Sep 24</u>	<u>Jul - Sep 24</u>	<u>Budget</u>	<u>% of Budget</u>
Revenues				
4800 · Other Revenue				
4820 · Interest & Finance Charges	5,035	5,035	5,929	85%
4850 · Sale Surplus Equipment	0	45,000	275,000	16%
Total 4800 · Other Revenue	<u>5,035</u>	<u>50,035</u>	<u>280,929</u>	<u>18%</u>
Total Revenues	<u>5,035</u>	<u>50,035</u>	<u>280,929</u>	<u>18%</u>
Expense				
6500 · Facility & Equipment Related				
6900 · Capital Expenditures				
6911 · Stations	0	250	278,000	0%
6921 · Apparatus & Equipment	0	173,173	65,000	266%
6931 · Vehicles	0	0	387,355	0%
Total 6900 · Capital Expenditures	<u>0</u>	<u>173,423</u>	<u>730,355</u>	<u>24%</u>
Total 6500 · Facility & Equipment Related	<u>0</u>	<u>173,423</u>	<u>730,355</u>	<u>24%</u>
7500 · General & Admin Related				
7550 · Professional Services				
7561 · Consultants	0	4,500	5,000	90%
Total 7550 · Professional Services	<u>0</u>	<u>4,500</u>	<u>5,000</u>	<u>90%</u>
Total 7500 · General & Admin Related	<u>0</u>	<u>4,500</u>	<u>5,000</u>	<u>90%</u>
Total Expense	<u>0</u>	<u>177,923</u>	<u>735,355</u>	<u>24%</u>
Fund Over/<Under>	5,035	(127,888)	(454,426)	28%
Other Expense				
9101 · Grant Expense				
9101.10 · ARPA OVSF2- St.82 Trailhead	2,468	4,118		
Total 9101 · Grant Expense	<u>2,468</u>	<u>4,118</u>		
Total Other Expense	<u>2,468</u>	<u>4,118</u>		
Net Other	<u>(2,468)</u>	<u>(4,118)</u>		
Net Fund Activity	<u><u>2,567</u></u>	<u><u>(132,006)</u></u>	<u><u>(454,426)</u></u>	<u><u>29%</u></u>

Nevada County Consolidated Fire District
Check History Report
September 2024

Date	Num	Name	Account	Paid Amount
09/03/2024	274105	AFLAC	2271 · AFLAC Payable	\$ 572.30
09/03/2024	274102	BLUE SHIELD OF CALIFORNIA	5731 · Health Insurance	\$ 35,275.51
09/03/2024	V951784	Fire Risk Management Services	5735 · Life Insurance	\$ 1,339.00
09/03/2024	V951791	KAISER FOUNDATION HEALTH PLAN	5731 · Health Insurance	\$ 17,131.84
09/03/2024	V951761	SPECIAL DIST RISK MGMT AUTH.	5731 · Health Insurance	\$ 4,803.79
09/03/2024	274103	STANDARD INSURANCE COMPANY	2273 · LTD (Safety) Payable	\$ 986.00
09/03/2024	274104	AFLAC	2271 · AFLAC Payable	\$ 572.30
09/03/2024	274110	B&C ACE HOME & GARDEN CENTER	6766 · Power Tools & Equip.	\$ 173.59
09/03/2024	V951780	BURTON'S FIRE APPARATUS	7049 · Vehicle Mtc.: Outside Agency Repair	\$ 138.05
09/03/2024	274181	DuPratt Ford	7041 · Vehicle Mtc.: Tires	\$ 55.28
09/03/2024	274155	GOLDEN STATE EMERGENCY VEHICLE	7049 · Vehicle Mtc.: Outside Agency Repair	\$ 88.59
09/03/2024	V951769	HILLS FLAT LUMBER COMPANY	7506 · Office Expense: Board	\$ 23.18
			6681 · Facility Mtc & Improvements	\$ 8.39
09/03/2024	274140	HOUSE OF PRINT AND COPY	7506 · Office Expense: Board	\$ 415.01
09/03/2024	274122	LIFE ASSIST INC.	6798 · UTV	\$ 555.84
09/03/2024	V951770	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 131.70
09/03/2024	274156	Mystery Ranch Backpacks	6021 · PPE	\$ 1,449.18
09/03/2024	274116	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 435.00
09/03/2024	V951794	Reliable Auto Glass Company	7021 · Vehicle Mtc.: Body	\$ 377.76
09/03/2024	V951774	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Repair	\$ 113.17
09/03/2024	274123	LIFE ASSIST INC.	6716 · EMS Supplies	\$ 1,876.00
09/05/2024	274212	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 25.00
09/05/2024	274213	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,232.51
09/05/2024	V952284	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 25,746.75
			2202 · FICA Payable (Medicare & SS)	\$ 6,150.58
			2211 · State Income Tax Payable	\$ 10,939.76
			2213 · SUI Payable	\$ 3.75
09/05/2024	V952288	RUSSO, TONY	5123 · Wages: Firefighter	\$ 448.00
09/05/2024	V952294	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,555.00
09/05/2024	V952298	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 8,884.70
09/05/2024	913818	CalPERS (Retirement)	5711 · Benefits: Pension	\$ 26,463.86
			2261 · CalPERS: Payable	\$ 15,313.07
09/09/2024	274295	ATWOOD INSURANCE AGENCY	5731 · Health Insurance	\$ 3,492.00
09/09/2024	274294	SPECIAL DIST RISK MGMT AUTH.	5751 · Workers Comp Insurance	\$ 459,808.57
09/09/2024	274293	Synapse Technologies Inc.	7508 · Computer & Software Expense	\$ 7,150.00
09/09/2024	274323	Auburn Tire	7041 · Vehicle Mtc.: Tires	\$ 2,215.88
09/09/2024	V952451	CORE PSYCHOLOGICAL CORP	7563 · Hiring Expense	\$ 1,000.00
09/09/2024	274336	CRAIG JOHNSON PLUMBING	6681 · Facility Mtc & Improvements	\$ 350.00
09/09/2024	V952446	Fitguard	6213 · Fitness Program	\$ 215.00
09/09/2024	274306	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 145.00
09/09/2024	V952504	Parker, Trevor	6031 · Safety & PPE (per MOU)	\$ 216.97
09/09/2024	274344	PORAC	7665 · Prevention: Subscription/Memberships	\$ 108.00
09/09/2024	V952427	RIVERVIEW INTERNATIONAL TRUCKS	7011 · Vehicle Mtc: Accessories	\$ 78.97
09/09/2024	V952445	WINNER CHEVROLET	7049 · Vehicle Mtc.: Outside Agency Repair	\$ 938.07
09/09/2024	274324	Auburn Tire	7041 · Vehicle Mtc.: Tires	\$ 4,241.11
09/09/2024	274337	CRAIG JOHNSON PLUMBING	6681 · Facility Mtc & Improvements	\$ 795.00
09/09/2024	274325	Auburn Tire	7041 · Vehicle Mtc.: Tires	\$ 3,311.40
09/16/2024	274483	AT&T CALNET 3	6511 · Telephones	\$ 547.19
09/16/2024	274481	CalCARD (US BANK)	2021 · US Bank Payable	\$ 30,028.52

Nevada County Consolidated Fire District Check History Report September 2024

Date	Num	Name	Account	Paid Amount
09/16/2024	274478	Department of Treasury (IRS)	2201 · Federal Income Tax Payable	\$ 306.98
09/16/2024	274482	IMMIX TECHNOLOGY INC	7508 · Computer & Software Expense	\$ 929.82
09/16/2024	274480	NID	6851 · Utilities: Water/Sewer	\$ 53.16
09/16/2024	274476	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 221.12
09/16/2024	274479	NID	6851 · Utilities: Water/Sewer	\$ 31.23
09/16/2024	274477	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 48.30
09/16/2024	274512	Alert-All Corp	7663 · Prevention: Public Education Supplies	\$ 228.65
09/16/2024	V952643	ASBURY ENVIRONMENTAL SERVICES	7011 · Vehicle Mtc: Accessories	\$ 55.00
09/16/2024	V952619	ECONOMY PEST CONTROL	6681 · Facility Mtc & Improvements	\$ 355.00
09/16/2024	V952638	ESO	7508 · Computer & Software Expense	\$ 22,044.07
09/16/2024	274557	Fire Station Furniture	6681 · Facility Mtc & Improvements	\$ 5,384.33
09/16/2024	V952625	HILLS FLAT LUMBER COMPANY	7021 · Vehicle Mtc.: Body	\$ 9.66
			6681 · Facility Mtc & Improvements	\$ 212.89
09/16/2024	V952682	HUNT & SONS, INC.	7051 · Fuel	\$ 3,484.09
09/16/2024	V952644	Law Offices of William D. Ross	7566 · Office Expenses: Legal	\$ 325.00
09/16/2024	274561	Millertime Trees, LLC	6681 · Facility Mtc & Improvements	\$ 750.00
09/16/2024	V952626	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 131.70
09/16/2024	274495	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 435.00
09/16/2024	274550	PORAC - LEGAL DEFENSE FUND	7665 · Prevention: Subscription/Memberships	\$ 168.00
09/16/2024	274556	RIEBES AUTO PARTS	7011 · Vehicle Mtc: Accessories	\$ 20.77
			7031 · Vehicle Mtc.: Drive Train	\$ 903.25
			7046 · Vehicle Mtc.: Shop Tools	\$ 43.73
			7049 · Vehicle Mtc.: Outside Agency Repair	\$ 53.19
09/16/2024	V952647	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,484.73
09/16/2024	V952620	SMITH, JAMES	5731 · Health Insurance	\$ 475.00
09/16/2024	V952640	WINNER CHEVROLET	7049 · Vehicle Mtc.: Outside Agency Repair	\$ 259.12
09/16/2024	V952669	Work Health Solutions	7563 · Hiring Expense	\$ 2,431.00
09/19/2024	274885	HSA BANK, DIV. OF WEBSTER BANK	2276 · HSA Payable	\$ 25.00
09/19/2024	274886	CalPERS 457 Plan (Def. Comp)	2266 · Deferred Compensation Payable	\$ 2,316.11
09/19/2024	952721	NCCFD - EFTPS (Fed & State Taxes)	2201 · Federal Income Tax Payable	\$ 32,125.39
			2202 · FICA Payable (Medicare & SS)	\$ 7,197.00
			2211 · State Income Tax Payable	\$ 13,626.28
			2213 · SUI Payable	\$ 6.68
09/19/2024	952730	NEVADA COUNTY PROF FF ASSN	2251 · NCCFA Dues	\$ 1,555.00
09/19/2024	V952737	NATIONWIDE RETIREMENT SOLUTION	2266 · Deferred Compensation Payable	\$ 8,719.17
09/19/2024	913866	CalPERS (Retirement)	5711 · Benefits: Pension	\$ 27,976.13
			2261 · CalPERS: Payable	\$ 16,269.30
09/23/2024	274967	NID	6851 · Utilities: Water/Sewer	\$ 77.76
09/23/2024	274966	NID	6851 · Utilities: Water/Sewer	\$ 201.98
09/23/2024	V952881	AIRGAS, NCN	6716 · EMS Supplies	\$ 477.15
09/23/2024	275003	Alert-All Corp	7663 · Prevention: Public Education Supplies	\$ 871.00
09/23/2024	V952942	Column Software	7591 · Legal Notices	\$ 161.13
09/23/2024	275013	CRAIG JOHNSON PLUMBING	6681 · Facility Mtc & Improvements	\$ 302.00
09/23/2024	V952873	ECONOMY PEST CONTROL	6681 · Facility Mtc & Improvements	\$ 106.00
09/23/2024	275029	GOLDEN STATE EMERGENCY VEHICLE	7021 · Vehicle Mtc.: Body	\$ 265.95
09/23/2024	V952877	HILLS FLAT LUMBER COMPANY	6681 · Facility Mtc & Improvements	\$ 34.79
09/23/2024	274980	LIEBERT CASSIDY WHITMORE	7566 · Office Expenses: Legal	\$ 2,430.00
09/23/2024	274982	LIFE ASSIST INC.	6716 · EMS Supplies	\$ 1,876.00
09/23/2024	V952879	MISSION LINEN SUPPLY, INC.	6551 · Supplies & Services - Stations	\$ 131.70
09/23/2024	V952867	NEVADA CITY, CITY OF	6851 · Utilities: Water/Sewer	\$ 640.53

Nevada County Consolidated Fire District
Check History Report
 September 2024

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Account</u>	<u>Paid Amount</u>
09/23/2024	V952882	RIVERVIEW INTERNATIONAL TRUCKS	7049 · Vehicle Mtc.: Outside Agency Repair	\$ 1,569.00
09/23/2024	V952946	ROBITAILLE, JASON	6031 · Clothing/PPE- Safety & PPE (per MOU)	\$ 43.37
09/23/2024	275004	WITMER ASSOCIATES, INC. dba	6021 · PPE	\$ 1,009.91
09/30/2024	275132	AT&T CALNET 3	6511 · Telephones	\$ 30.44
09/30/2024	275129	SPECIAL DIST RISK MGMT AUTH.	5751 · Workers Comp Insurance	\$ 35,989.54
09/30/2024	275133	THE UPS STORE #5417/TAJI INC.	7563 · Hiring Expense	\$ 62.00
09/30/2024	275131	UPS	6776 · Mobile Communications	\$ 7.90
09/30/2024	275130	WASTE MANAGEMENT OF NEV. CO.	6841 · Utilities: Trash	\$ 19.16
09/30/2024	V953104	ABSOLUTE COMMUNICATION SOLUTIONS	6511 · Telephones	\$ 60.00
09/30/2024	275183	ADVANTAGE GEAR, INC.	6011 · Uniforms	\$ 100.82
09/30/2024	V953115	BUSH, TRICIA	7516 · Mileage Reimbursements	\$ 63.65
09/30/2024	V953117	Column Software	9101.10 · AAPA OVSF2- St.82 Trailhead	\$ 161.13
09/30/2024	275208	DuPratt Ford	7026 · Vehicle Mtc.: Brakes	\$ 400.72
09/30/2024	275189	EVERGUARD SYSTEMS	6811 · Utilities: Alarm	\$ 165.00
09/30/2024	V953097	Fitguard	6213 · Fitness Program	\$ 1,408.40
09/30/2024	275180	HOUSE OF PRINT AND COPY	7663 · Prevention: Public Education Supplies	\$ 318.83
09/30/2024	275151	NETWORK DESIGN ASSOCIATES	7508 · Computer & Software Expense	\$ 222.00
09/30/2024	V953111	Regional Government Services	7561 · Consultants	\$ 1,161.80
09/30/2024	V953102	ROBINSON ENTERPRISES, INC.	7051 · Fuel	\$ 1,475.27
09/30/2024	V953084	RUSSO, TONY	5123 · Wages: Firefighter	\$ 610.00
09/30/2024	275170	SUBURBAN PROPANE	6831 · Utilities: Propane	\$ 280.46
09/30/2024	275152	NETWORK DESIGN ASSOCIATES	7556 · Computer & IT Support	\$ 435.00
09/30/2024	275153	NETWORK DESIGN ASSOCIATES	7508 · Computer & Software Expense	\$ 100.00
Total 1002 · NC Operating 722:				\$ 882,857.38
<hr/>				
<i>1008-3 · Facility Purchases</i>				
09/16/2024	274481	CalCARD (US BANK)	2021 · US Bank Payable	\$ 787.95
09/16/2024	V952671	Millennium Planning & Engineering	9101.10 · Grant Expense- AAPA OVSF2- St.82	\$ 1,680.00
Fund 758-3 Total				\$ 1,680.00
Total 1008 · NC 758 Capital Expenditures:				\$ 1,680.00

Nevada County Consolidated Fire District
Credit Card History Report
September 2024

Date	Num	Name	Account	Paid Amount
09/06/2024	BENTON	National Emergency Training Center/NETC	6232 · Training Travel & Meals	\$ 358.23
09/06/2024	COOMBE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 289.26
09/06/2024	COOMBE	Fireline Shields	6021 · PPE	\$ 93.00
09/06/2024	DAVISON	Surf Thru (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 18.00
09/06/2024	DAVISON	Surf Thru (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 18.00
09/06/2024	DAVISON	Surf Thru (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 18.00
09/06/2024	DAVISON	Holiday Inn Express	8500 · Strike Team Non Labor Expenses	\$ 152.90
09/06/2024	DAVISON	US Flagstore	6681 · Facility Mtc & Improvements	\$ 36.01
09/06/2024	DAVISON	Garretts Auto Spa (Redding ,CA)	8500 · Strike Team Non Labor Expenses	\$ 16.25
09/06/2024	DAVISON	Main Street Car Wash (Red Bluff, CA)	8500 · Strike Team Non Labor Expenses	\$ 14.00
09/01/2024	FIN MGR	STREAMLINE	7508 · Computer & Software Expense	\$ 249.00
09/04/2024	FIN MGR	AT&T Long Distance	6511 · Telephones	\$ 42.18
09/04/2024	FIN MGR	Quick Quack Car Wash	7011 · Vehicle Mtc.: Accessories	\$ 124.95
09/06/2024	FIN MGR	Shred It	7502 · Administration	\$ 400.71
09/09/2024	FIN MGR	Cloudflare	7508 · Computer & Software Expense	\$ 5.00
09/11/2024	FIN MGR	COMCAST	6511 · Telephones	\$ 529.78
09/13/2024	FIN MGR	AT&T (Carol Stream)	6511 · Telephones	\$ 47.98
09/17/2024	FIN MGR	COMCAST	6511 · Telephones	\$ 144.08
09/18/2024	FIN MGR	PACIFIC GAS & ELECTRIC CO.	6821 · Electricity / Gas	\$ 7,451.37
09/20/2024	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 159.45
09/21/2024	FIN MGR	MICROSOFT OFFICE	7508 · Computer & Software Expense	\$ 1,327.58
09/24/2024	FIN MGR	OPTIMUM (SUDDENLINK)	6511 · Telephones	\$ 150.92
09/25/2024	FIN MGR	COMCAST	6511 · Telephones	\$ 154.69
09/26/2024	FIN MGR	VERIZON WIRELESS	6521 · Mobile Phones	\$ 799.33
09/06/2024	GREENE	CORNWELL ANDERSON TOOL	7046 · Vehicle Mtc.: Shop Tools	\$ 62.10
09/06/2024	GREENE	SNAP-ON INDUSTRIAL	7046 · Vehicle Mtc.: Shop Tools	\$ 26.88
09/06/2024	GREENE	CORNWELL ANDERSON TOOL	7046 · Vehicle Mtc.: Shop Tools	\$ 264.42
09/06/2024	GREENE	DISH NETWORK	6511 · Telephones	\$ 104.82
09/06/2024	GREENE	CORNWELL ANDERSON TOOL	7046 · Vehicle Mtc.: Shop Tools	\$ 852.64
09/06/2024	GREENE	Gray Manufacturing Co. Inc.	7046 · Vehicle Mtc.: Shop Tools	\$ 92.61
09/06/2024	GREENE	CORNWELL ANDERSON TOOL	7046 · Vehicle Mtc.: Shop Tools	\$ 179.05
09/06/2024	GREENE	CORNWELL ANDERSON TOOL	7046 · Vehicle Mtc.: Shop Tools	\$ 223.40
09/06/2024	JACKSON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 38.58
09/06/2024	JACKSON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 195.03
09/06/2024	JOHNSEN	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 172.56
09/06/2024	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 113.10
09/06/2024	LONG	AMAZON MARKETPLACE	6213 · Fitness Program	\$ 505.23
09/06/2024	LONG	MISC CAL CARD VENDOR	7508 · Computer & Software Expense	\$ (159.90)
09/06/2024	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 11.05
09/06/2024	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 59.09
09/06/2024	LONG	EI Dorado Hills Fire Dept	6271 · Training: Admin.	\$ 300.00
09/06/2024	LONG	Sam's Club	6551 · Supplies & Services - Stations	\$ 315.52
09/06/2024	LONG	AMAZON MARKETPLACE	6213 · Fitness Program	\$ (214.99)
09/06/2024	LONG	AMAZON MARKETPLACE	6213 · Fitness Program	\$ (290.24)
09/06/2024	LONG	AMAZON MARKETPLACE	7502 · Administration	\$ 56.93
09/06/2024	MCELHANNON	Chevron (Nevada City, CA)	8500 · Strike Team Non Labor Expenses	\$ 40.71
09/06/2024	MCELHANNON	Nevada City Gas (Nevada City, CA)	8500 · Strike Team Non Labor Expenses	\$ 103.00
09/06/2024	MCELHANNON	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 41.29
09/06/2024	MCELHANNON	Nakoma Resort (Clio, CA)	8500 · Strike Team Non Labor Expenses	\$ 467.36
09/06/2024	MENET	Chevron (Red Bluff, CA)	8500 · Strike Team Non Labor Expenses	\$ 109.03
09/06/2024	MENET	Mount Shasta Resort	8500 · Strike Team Non Labor Expenses	\$ 131.10
09/06/2024	MENET	Speedway (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 93.47
09/06/2024	MENET	Enterprise Rental	8500 · Strike Team Non Labor Expenses	\$ 1,954.26
09/06/2024	MENET	Sam's Club	6551 · Supplies & Services - Stations	\$ 62.12
09/06/2024	MENET	Costco (Roseville, CA)	6551 · Supplies & Services - Stations	\$ 53.85
09/06/2024	MENET	The Trails (Redmond, OR)	8500 · Strike Team Non Labor Expenses	\$ 43.28
09/06/2024	MENET	Super8 by Wyndham (Redmond, OR)	8500 · Strike Team Non Labor Expenses	\$ 139.23
09/06/2024	MENET	Prineville Petroleum (Prineville, OR)	8500 · Strike Team Non Labor Expenses	\$ 10.93
09/06/2024	MENET	Hoopla Grocery (Hoopa, CA)	8500 · Strike Team Non Labor Expenses	\$ 33.24
09/06/2024	MENET	Orleans Market (Orleans, CA)	8500 · Strike Team Non Labor Expenses	\$ 18.47

Nevada County Consolidated Fire District
Credit Card History Report
September 2024

Date	Num	Name	Account	Paid Amount
09/06/2024	MENET	Love's (Klamath Falls, OR)	8500 · Strike Team Non Labor Expenses	\$ 54.46
09/06/2024	MENET	Speedway (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 88.26
09/06/2024	NUNNINK	Maverik (Reno, NV)	8500 · Strike Team Non Labor Expenses	\$ 79.20
09/06/2024	NUNNINK	Home Depot (Red Bluff, CA)	8500 · Strike Team Non Labor Expenses	\$ 36.46
09/06/2024	NUNNINK	SIERRA-SACRAMENTO VALLEY EMS	6261 · Licenses & Certificates	\$ 86.00
09/06/2024	SCHAAKE	AMAZON MARKETPLACE	6213 · Fitness Program	\$ 44.63
09/06/2024	SCHAAKE	AMAZON MARKETPLACE	6213 · Fitness Program	\$ 42.99
09/06/2024	SCHAAKE	CVS Pharmacy (Grass Valley, CA)	6716 · EMS Supplies	\$ 248.44
09/06/2024	SCHAAKE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 131.08
09/06/2024	SCHAAKE	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 44.57
09/06/2024	SCHAAKE	Penn Valley Mini Mart (Penn Valley, CA)	7051 · Fuel	\$ 61.00
09/06/2024	SERNA	REI Co-Op (Reno, NV);	7011 · Vehicle Mtc.: Accessories	\$ 125.19
09/06/2024	SERNA	O'Reilly Automotive	7031 · Vehicle Mtc.: Drive Train	\$ 17.38
09/06/2024	SERNA	Autozone (Farmersville, CA)	8500 · Strike Team Non Labor Expenses	\$ 21.74
09/06/2024	SERNA	Comfort Inn (Three Rivers, CA)	8500 · Strike Team Non Labor Expenses	\$ 237.60
09/06/2024	SERNA	Comfort Inn (Three Rivers, CA)	8500 · Strike Team Non Labor Expenses	\$ 227.70
09/06/2024	SERNA	Best Western (Visalia, CA)	8500 · Strike Team Non Labor Expenses	\$ 223.17
09/06/2024	SERNA	Best Western (Visalia, CA)	8500 · Strike Team Non Labor Expenses	\$ 208.86
09/06/2024	SERNA	Hampton Inn (Visalia, CA)	8500 · Strike Team Non Labor Expenses	\$ 148.10
09/06/2024	SERNA	Hampton Inn (Visalia, CA)	8500 · Strike Team Non Labor Expenses	\$ 148.10
09/06/2024	SULLIVAN	AFI Badgesource	6011 · Uniforms	\$ 390.00
09/06/2024	SULLIVAN	Humpty Dumpty Kitchen (Grass Valley, CA)	6113 · Meals - Fire	\$ 107.01
09/06/2024	SULLIVAN	iFIT	6213 · Fitness Program	\$ 39.00
09/06/2024	SUNDE	Pilot (Klamath Falls, OR)	8500 · Strike Team Non Labor Expenses	\$ 70.60
09/06/2024	SUNDE	Andale Street Tacos (Prineville, OR)	8500 · Strike Team Non Labor Expenses	\$ 13.80
09/06/2024	SUNDE	The Trails (Redmond, OR)	8500 · Strike Team Non Labor Expenses	\$ 46.80
09/06/2024	SUNDE	Super8 by Wyndham (Redmond, OR)	8500 · Strike Team Non Labor Expenses	\$ 139.23
09/06/2024	SUNDE	Fish House Inn (Dayville, OR)	8500 · Strike Team Non Labor Expenses	\$ 696.00
09/06/2024	TANTUM	El Dorado Hills Fire Dept	6221 · Tuition - Safety Personnel	\$ 200.00
09/06/2024	TELLAM	STAPLES	7653 · Prevention: Investigation Supplies	\$ 35.24
			7657 · Prevention: Inspection Supplies	\$ 35.24
09/06/2024	TREVETHICK	Doubletree (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 120.05
09/06/2024	TREVETHICK	Super8 by Wyndham (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 119.84
09/06/2024	TREVETHICK	Super8 by Wyndham (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 119.84
09/06/2024	TREVETHICK	Oxford Suites (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 139.14
09/06/2024	TREVETHICK	Oxford Suites (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 139.14
09/06/2024	TREVETHICK	Doubletree (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 112.18
09/06/2024	TREVETHICK	Doubletree (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 112.18
09/06/2024	TREVETHICK	Super8 by Wyndham (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 128.84
09/06/2024	TREVETHICK	Super8 by Wyndham (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 128.84
09/06/2024	TREVETHICK	Super8 by Wyndham (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 126.62
09/06/2024	TREVETHICK	Super8 by Wyndham (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 126.62
09/06/2024	TREVETHICK	Hotel Booking/Motel 6 (Red Bluff, CA)	8500 · Strike Team Non Labor Expenses	\$ 243.75
09/06/2024	TREVETHICK	Doubletree (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 120.05
09/06/2024	TREVETHICK	Doubletree (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 120.05
09/06/2024	TREVETHICK	Super8 by Wyndham (Redding, CA)	8500 · Strike Team Non Labor Expenses	\$ 130.39
09/06/2024	TREVETHICK	Super8 by Wyndham (Redding, CA)	8500 · Strike Team Non Labor Expenses	\$ 140.26
09/06/2024	TREVETHICK	Super8 by Wyndham (Redding, CA)	8500 · Strike Team Non Labor Expenses	\$ 138.30
09/06/2024	TREVETHICK	Super8 by Wyndham (Redding, CA)	8500 · Strike Team Non Labor Expenses	\$ 138.30
09/06/2024	TREVETHICK	Doubletree Hotel (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 112.18
09/06/2024	TREVETHICK	Doubletree Hotel (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ (112.18)
09/06/2024	TREVTHICK	Doubletree (Chico, CA)	8500 · Strike Team Non Labor Expenses	\$ 120.05
09/06/2024	WEATHERS	AMAZON MARKETPLACE	6551 · Supplies & Services - Stations	\$ 77.53
09/06/2024	WEATHERS	Chevron (Grass Valley, CA)	6831 · Utilities: Propane	\$ 28.32
09/06/2024	WEATHERS	Target (Grass Valley, CA)	7508 · Computer & Software Expense	\$ 32.54
09/06/2024	WEATHERS	Target (Grass Valley, CA)	6551 · Supplies & Services - Stations	\$ 47.90
Fund 722 Total				\$ 25,568.47

Nevada County Consolidated Fire District
Credit Card History Report
 September 2024

Date	Num	Name	Account	Paid Amount
09/06/2024	LONG	NEVADA CO COMMUNITY DEVELOPMENT AGENCY	9101.10 - ARPA OVSF2 Grant: St.82 Trailhead	\$ 787.95
			Fund 758-3 Total	\$ 787.95
Total Charges on 9/6/24 Statement				\$ 30,816.47
Payment Information				
9/16/2024	09.06.24STMT-722	Check #274481	Fund 722	\$ (30,028.52)
9/16/2024	09.06.24STMT-758-3	Check #274481	Fund 758-3	\$ (787.95)
			Payments to U.S. Bank Cal Card	\$ (30,816.47)
Account Balance				\$ -



Nevada County Consolidated Fire District

640 Coyote Street, Nevada City, CA 95959

(530) 265-4431 FAX (530) 265-4438

nccfire@nccfire.com • www.nccfire.com

RESOLUTION NO. 24-28

**Approving Renewal with Benefit Carriers for Benefit Plans through Various Providers,
For the Period of December 1, 2024 to November 30, 2025**

WHEREAS, the Board of Directors wishes to continue to provide access to medical health care for its employees, and;

WHEREAS, Staff has discussed the changes and specifics with a Licensed Broker, and;

NOW, THEREFORE, BE IT RESOLVED the Board of Directors of the Nevada County Consolidated Fire District resolves that the Board hereby approves the continuation and addition of medical plans through Blue Shield and Kaiser;

BE IT FURTHER RESOLVED, the Board of Directors authorizes the Fire Chief to enter into agreement with Blue Shield and Kaiser Permanente.

ON A MOTION by _____, seconded by _____ the foregoing resolution was passed and adopted this 17th day of October 2024, by the following vote to wit:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Secretary of the Board



Nevada County Consolidated Fire District

Resolution 24-29

Fund 6758 Transfer to Fund 6722

WHEREAS, Nevada County Consolidated Fire District (“District” or “NCCFD”) has four different funds established with Nevada County Treasury, and

WHEREAS, the different funds serve different purposes as specified by the constituents and the Board of Directors of the District, and

WHEREAS, monies received and expended flow in and out of these funds based on the intended purpose, and

WHEREAS, expenditures for capital purchases were paid from Fund 6722 (Operating Fund) and should have been paid from Fund 6758 (Capital Fund) in the amount of \$161.13.

NOW, THEREFORE, BE IT RESOLVED to transfer \$161.13 from Fund 6758 to Fund 6722.

PASSED AND ADOPTED by the Board of Directors as Resolution of the Nevada County Consolidated Fire District at the Special Board Meeting held on the 17th day of October 2024 by the following roll call:

Ayes:

Noes:

Absent:

Abstain:

Keith Grueneberg, President of the Board
Nevada County Consolidated Fire District

Attest:

Tricia Bush, Board Secretary



**CITY OF GRASS VALLEY
FIRE DEPARTMENT**

125 East Main Street
Grass Valley, CA 95945

Mark Buttron | Fire Chief

September 3, 2024

Nevada County Consolidated Fire Protection District

Dear Chief Robitaille,

The Grass Valley Fire Department would like to thank you for the assistance your staff provided during the Everhart Hotel Fire on August 27. Your staff were integral with assisting us in tackling what could have turned into a much more devastating event, impacting lives and that much more historical infrastructure in the downtown Grass Valley area. Their willingness to provide essential resources was key to the successful outcome of this fire.

Please thank each of your staff for their response and role in serving and protecting our community.

Sincerely,

Mark Buttron
Fire Chief
Grass Valley Fire Department



Agenda Item #6

Closed Session

NEVADA COUNTY
CONSOLIDATED
FIRE DISTRICT

CHIEFS MONTHLY REPORT



OCTOBER 17, 2024
REGULAR BOARD MEETING



PREPARED BY:

Fire Chief Jason Robitaille
Division Chief Patrick Sullivan
Fire Marshal Patrick Mason

NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

SEPTEMBER HIGHLIGHTS



ADMINISTRATION

- Hiring of a Temporary Firefighter to Full-Time
- Hiring of an Entry Level Firefighter

MEETINGS

- South Yuba River Cohorts Meeting (Sullivan)
- Reorganization Ad Hoc Meeting (Robitaille)
- LAFCo Meeting (Robitaille)
- CalDARTS Flight (Robitaille)
- NCC BC Meeting (Robitaille/Sullivan)
- OES Check- In (Robitaille)
- Admin Management Meeting (Mason/Robitaille/Sullivan)
- NCC Chiefs Meeting (Mason/Robitaille/Sullivan)
- Met with Higgins Chief Tam (Robitaille)
- BBK Seal of Station #83 (Sullivan)



NEVADA COUNTY CONSOLIDATED FIRE DISTRICT
SEPTEMBER MONTHLY STATISTICS

7:48

AVG.
RESPONSE
TIME



HIGHLIGHTS:

**63% EMS CALLS
37% FIRE/OTHER**

FIRES:

- 7 VEGETATION FIRES
- 1 BUILDING FIRES
- 1 OUTDOOR RUBBISH FIRES
- 1 PASSENGER VEHICLE FIRE

2 GAS LEAKS

1 GAS SPILL

1 ELECTRICAL EQUIPMENT ISSUES

VEHICLES ACCIDENTS:

- 15 WITH INJURIES
- 11 W/O INJURIES

16 PUBLIC ASSISTANCE CALLS

169 EMS/MEDICAL ASSISTS

1 CO2 INCIDENT

RESCUES:

1 HRT DEPLOYMENT

1 EXTRICATION

339 INCIDENTS



NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

SEPTEMBER SOCIAL MEDIA STATS



Post Reach - 23,263
 Post Engagement - 7,141
 New Followers (28 days) - 33

Post Impressions	Post reach	Engagement
4,309	4,068	769
Post Impressions	Post reach	Engagement
10,016	9,906	1,416
Post Impressions	Post reach	Engagement
13,448	13,448	2,866



Post Reach - 3,100
 Content Interaction - 1,100
 New Followers (28 days) - 26



1.2K Reach	160 Likes	0 Comments
969 Reach	105 Likes	2 Comments
931 Reach	57 Likes	0 Comments

METRICS

Facebook reach 23.3K ↑ 12.3%



Instagram reach 3.1K ↑ 46%



NEVADA COUNTY CONSOLIDATED FIRE DISTRICT

SEPTEMBER FIRE PREVENTION REPORT

Plan Reviews: 1 Completed

Inspections:

10 General (Operational Permits)

5 Construction

8 Educational Property Walks

MEETINGS



- Attended the S. Ponderosa Phase 2 Fuel Break Town Hall meeting. (Mason)
- Sierra – Sacramento Arson Task Force Meeting. (Tellam)
- Sacramento Regional Fire Prevention Officers Meeting. (Mason/Tellam)
- Met with Squirrel Creek Road residents to discuss secondary evacuation routes and inspect the S. Ponderosa overpass highway access. (Mason)
- Wolf Creek Firewise Community Meetings. (Tellam)
- Met with Echo Ridge School officials to discuss emergency planning. (Tellam)

COMMENTS



- Assisted Nevada County OES with DSI interviews. (Mason)
- Completed range qualifications with Nevada City PD. (Mason/Tellam)
- Completed Fire Marshal 1B & 1D. (Mason)
- E-89 attended the Alta Sierra Elementary School Jog-A-Thon. (Tellam)
- Investigated a fire on the back deck of a residence. (Mason)
- Donated a Ride to School in a fire engine to the Nevada County Law Enforcement and Fire Protection Council.